

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Grant Funds for 1.0 FTE Specialized Resource Prosecutor for the Dane County District Attorney Office

**Policy Analysis Statement:**

Brief Description of Proposal -

The proposal relates to the acceptance of grant funds and creating a 1.0 FTE Specialized Resource Prosecutor position within the Dane County District Attorney Office for a second year. The position will carry a specialized Domestic Violence (DV) and Sexual Assault (SA) caseload and be a resource for Region 2, within the State of WI, that includes 18 counties related to sensitive crimes.

Current Policy or Practice -

In the second year of the Specialized ADA grant, there will be a continued focus on a sensitive crimes caseload to include Domestic Violence and Sexual assault cases and to continue to be a resource for Region 2.

Impact of Adopting Proposal -

Resolution will accept continued grant funds for a 1.0 FTE Specialized Resource Prosecutor position that will focus on DV/SA crimes. Under the grant, the position is funded until 9/30/17.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$111,700				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$111,700			
Capital					Other				
Total	\$111,700	\$0	\$0	\$0	Total	\$111,700	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Continued increase of 1.0 FTE position through 9/30/17.

**Prepared By:**

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