

2014 FTR-021

AGENCY	Human Services Department	ORGANIZATION	Fund 2600	DATE	5/15/2014	
FTR: 140521-2014-16						
TRANSFER AMOUNT(S) FROM			FOR ACCOUNTING USE ONLY			
Amount in Whole \$\$	Account Title	Account Number (ORGN OBJD)	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	DOC Revenue	ACICTRMT 81385	36,480	-	-	36,480
2						
3						
4						
5						
6						
7						
8						
9						
10	\$60,480	Transfer From Total				
TRANSFER AMOUNT(S) TO			FOR ACCOUNTING USE ONLY			
Amount in Whole \$\$	Account Title	Account Number	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	Drug Court Reorganization	ACICTRMT CMDTAA 7	-	-	-	-
2		ACICTRMT ?				
3						
4						
5						
6						
7						
8						
9						
10	\$60,480	Transfer To Total				

EXPLANATION:  
 The Department of Corrections has awarded additional funds to Dane County to add approximately forty participants annually that will complete the Drug Treatment Court Program. The participants are expected to complete the program over the course of one year. These funds will be allocated to Attic Correctional Service's Drug Treatment Court case management program.

Dept/Committee	DATE	Approved	Denied
Department Head	5/21/2014	R. Green	
Oversight Committee	6-3-14	HHH	
Controller	6-5-14		
County Executive	6-6-14		
Finance Committee	6-16-14	DOT	

Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.