

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES-260
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR A HIGH VISIBILITY MOTORCYCLE OWI ENFORCEMENT CAMPAIGN, GRANT NUMBER FG-2014-DANE CO-2495

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funding available for participation in a High Visibility Motorcycle Operating While Intoxicated (OWI) Enforcement Campaign. The goal of this federally funded enforcement initiative is to decrease the number of motorcycle crashes from motorcycle events where alcohol is sold. This targeted enforcement is intended to increase the perception of law enforcement's presence, to deter drinking and operating of motorcycles, to improve traffic safety, and to reduce crashes. Traffic laws will be enforced in and around cities, towns, and general locations where motorcycle specific events and activities occur.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

In Wisconsin during 2012, 5,024 alcohol-related crashes resulted in 223 deaths, or 37.1% of all traffic deaths, and 2,907 injuries. Alcohol-Impaired driving is commonly associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring. Further, of the 116 motorcycle and moped operators killed in 2012, 93 (91.2%) were tested for alcohol, and 33 (32.4%) of those tested exhibited a positive blood alcohol content. Many motorcycle events with high participant levels are expected in Dane County over the summer months including Bike Night events, Community festivals, and scheduled Motorcycle rides. These events can be made safer through education and

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply).

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$4,058				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$4,058			
Capital					Other				
Total	\$4,058	\$0	\$0	\$0	Total	\$4,058	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	08/11/14
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