

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | |
|---|-------------------------------|
| Original _____ Update _____ | Substitute No. _____ |
| Sponsor: Weglietner | Resolution No. _____ |
| Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/> | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF SPONSORSHIP FUNDS AND ESTABLISHING AN EXPENDITURE ACCOUNT FOR THE DANE COUNTY HOUSING INITIATIVE (DCHI), AND ANNUAL HOUSING SUMMIT

Policy Analysis Statement:

Brief Description of Proposal -

The resolution authorizes staff in the Planning and Development department to solicit sponsorships and financial support for the annual Dane County Housing Initiative's Housing Summit. The resolution also authorizes the expenditure of funds to the extent funds are deposited with the county.

Current Policy or Practice -

Impact of Adopting Proposal -

Sponsorships will be secured and expended.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None

Prepared By:

| | |
|----------------------------|---------------|
| Agency: | Division: |
| Prepared by: Chuck Hicklin | Date: 3/24/16 |
| Reviewed by: | Phone: |
| | Date: |
| | Phone: |