

2017 RES-403
CREATING NEW BUDGET LINE FOR CONTINUATION OF CATERING SERVICES
DCDHS - ACS DIVISION

Dane County Department of Human Services (DCDHS) currently has a contract with Gaylord Catering, Inc. to provide catering services for 5 community meal sites in the Senior Nutrition Program. The contract with the current provider for this program is ending by mutual agreement as of January 31, 2018. The Goodman Community Center has agreed to operate this program beginning on February 1, 2018 and ending on December 31, 2018.

Through this contract, DCDHS is purchasing services of a caterer to prepare, package and deliver hot, nutritious meals for the congregate meal program at various local nutrition meal sites throughout Dane County. These sites include: the North/Eastside Senior Coalition (Warner Park), the East Madison/Monona Coalition (Monona Meadows and Messiah Lutheran) and the West Madison Senior Coalition (Meadowood Neighborhood Center and Lussier Community Education Center). The primary goal of this contract is to provide high quality, nutritious congregate meals for senior dining sites so that older adults remain healthy and continue to live in their own homes and communities. An estimated 12,548 meals will be prepared and delivered in 2018.

This program will be included in the department's 2018 Request for Proposals (RFP) cycle. The vendor that will contract with DCDHS to provide these services in 2019 will be determined by this RFP process. The funds needed to operate this program have previously been budgeted.

NOW, THEREFORE, BE IT RESOLVED that expenditure accounts be modified as follows and that new expenditure accounts be added to the ACS section of the Department of Human Services.

Expenditure	Account Number	Account Title	Amount
ACBCLGCC (new)	CLMLAA	Catered Meals	\$60,230
ACBCYGYL	CLMLAA	Catered Meals	\$(60,230)
		Total	\$0