

2018 FUND TRANSFER REQUEST FORM

	AGENCY	Human Services Department	ORGANIZATION	Fund 2600	DATE	10/18/2018	
	FTR:	181018-2018 - 12 STR OPIOD CRISIS GRANT					
TRANSFER AMOUNT(S) FROM				FOR ACCOUNTING USE ONLY			
	Amount in Whole \$\$	Account Title	Account Number (ORGN OBJT)	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$61,863	STR OPIATE CRISIS	ACICTRMT 80062				
2	\$60,866	STR OPIATE CRISIS	CYFCFAP 80062				
3							
4							
5							
6							
7							
8	\$122,729	Transfer From Total					
TRANSFER AMOUNT(S) TO				FOR ACCOUNTING USE ONLY			
	Amount in Whole \$\$	Account Title	Account Number	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$31,863	ALT SANCTION PROGRAM	ACICTRMT CZOJAA				
2	\$30,000	JAIL OPIATE COUNSELING	ACICLMHC CZOPAA				
3	\$25,112	IV DRUG C/TR	CYFCFMHC CZIVAA				
4	\$16,055	IV DRUG CM	CYFCFMHC CMIVAA				
5	\$19,699	DETOX	CYFCRTEL DYDEAA				
6							
7							
8	\$122,729	Transfer To Total					
EXPLANATION: The State Targeted Response to Opiod Crisis (STR) grant has been renewed in the amount of \$184,093 for a term of 5/1/18-4/30/19. This FTR increases the revenue accounts for the 2018 portion of this grant and distributes the grant to Journey Mental Health Center and Tellurian contracts.				ACTION			
				Dept/Committee	Date	Approved	Denied
				Department Head	10/21/2018	L. Green	
				Oversight Committee			
				Controller			
				County Executive			
Finance Committee							
				Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.			