

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>362</u>
Vote Required: Majority <input checked="" type="checkbox"/> _____		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> _____		Two-Thirds _____

Title of Resolution or Ord. Amd.:

**AWARDING 2017 PP ACQUISITION COMPANY LLC DBA OMNICARE OF MADISON PROFESSIONAL SERVICE CONTRACT DEPARTMENT OF HUMAN SERVICES - BPHCC DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

To award the professional service POS contract to PP Acquisition Company LLC dba Omnicare of Madison for 2017: The contract with PP Acquisition Company LLC dba Omnicare of Madison provides one or more of the following services: pharmaceutical products and services, that complies with nursing home Wisconsin State Statute HFS132.65, to individual patients at Badger Prairie Health Care Center. The Department of Human Services solicited Request for Proposals (RFP) from providers and based upon review of these RFP's, a one (1) year contract with the option to extend for an additional four (4) one-year periods, will be awarded to the above named provider.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

A professional service contract between PP Acquisition Company LLC dba Omnicare of Madison and Dane County will be awarded for 2017.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- \_\_\_\_\_ Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - \_\_\_\_\_ Increases Rev. Budget
  - \_\_\_\_\_ Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no long term fiscal effect from the implementation of this 2017 Professional Service Contract.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$89,500				State				
Capital					Other				
Total	\$89,500	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

none

**Prepared By:**

Agency: Human Services	Division: Administration	Phone: 242-6453
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Reviewed by: Edjuana Ogden	Date: 10/26/2016	