

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Melissa Ratcliff		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2021 OA-006</u>
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 41 OF THE DANE COUNTY CODE OF ORDINANCES, INCREASING TIRE DISPOSAL FEE

Policy Analysis Statement:

Brief Description of Proposal -

The County Board of Supervisors of the County of Dane does ordain as follows:

ARTICLE 2. Section 41.115(3) is amended to read as follows:

41.115 USER FEE SCHEDULE. (3) Tires deposited at Landfill No. 2 or Construction Demolition Recycling Facility shall be assessed at the rate of \$225.00 per ton.

Current Policy or Practice -

Dane County Ordinance Amendments must be approved by the County Board and County Executive

Impact of Adopting Proposal -

This amendment increases the tire disposal fees from \$200 to \$225 per ton for tires that are deposited at Landfill Site No.2 or at the Construction and Demolition Recycling Facility.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County Waste and Renewables	Division: Waste and Renewables
Prepared by: Tyonna Listenbee	Date: 5/5/21 Phone: 608-219-2917
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