

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 560
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ESTABLISHING NEW CONTRACT WITH PUBLIC CONSULTING GROUP, INC. (PCG)
FOR A BEHAVIORAL HEALTH FEASIBILITY STUDY DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Department of Human Services has selected the Public Consulting Group, Inc. (PCG) to conduct a review of the current mental health and substance use (known together as behavioral health) services provided by both public and private funders, identify the needs, gaps, and possible solutions to address the issues identified by this review. PCG was selected on the merits of their response to a request for proposals issued through Dane County's competitive bid process. The funding for this contract is included in the adopted 2019 budget for the Department of Human Services

Current Policy or Practice -

County contracts over \$100,000 require Board approval.

Impact of Adopting Proposal -

Through this contract, PCG is charged with gathering information from stakeholders who are directing and providing behavioral health services through focus groups and interviews. PCG will also gather data from various publicly and privately funded services systems. PCG will compare practices in Dane County to those practices that have been established as best supported by research in behavioral health. An assessment of the feasibility of a mental health crisis restoration facility or other needed crisis responses will be included in this review. Based on this information, PCG will present findings and make recommendations to improve the delivery of behavioral health services in Dane County.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - _____ Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$140,000				State				
Capital					Other				
Total	\$140,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
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