

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2020 RES-173
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF VIDEO MESHING EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

The State of Wisconsin, Division of Emergency Management (WEM) is providing grant funding in the amount of \$45,000 for the purchase of video meshing equipment; Grant Number 2019-HSW-02A-12048, funding is available August 28, 2020 through December 31, 2020.

Current Policy or Practice -

Acceptance of grant funding requires county Board approval.

Impact of Adopting Proposal -

Situational awareness at critical events is required for law enforcement first responders to save lives and reduce life-threatening injury. Situational awareness is not always available because lack of infrastructure or installed equipment for providing information. Video meshing equipment delivers easy to use, wireless mesh technology that is rapidly deployable, self-contained camera stations that wirelessly connect to each other as well as to the command viewing/recording location providing complete command awareness of the incident or the event.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$45,000			
Operating Capital	\$45,000				Other				
Total	\$45,000	\$0	\$0	\$0	Total	\$45,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	08/10/20
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