

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2016 RES-326
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR A SEATBELT ENFORCEMENT PROJECT
FG-2017-DANE CO-03636

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation (DOT), Bureau of Transportation Safety, State of Wisconsin, is making funds available for Sheriff's Office to participation in a 2016/2017 highway safety program aimed at increasing enforcement of motor vehicle seatbelt use in Dane County, Grant Number FG-2017-DANE CO-03636, funds available October 1, 2016 through September 30, 2017. Grant funding will provide for an enforcement effort to encourage seatbelt use in Dane County.

Current Policy or Practice -

Authorizing acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

During 2015 in Wisconsin, 46.2% of persons killed and 24.7% of persons sustaining incapacitating injuries were not wearing seatbelts; many of these individuals were ejected from their vehicles. Seatbelt use in Wisconsin is approximately 3% lower than the national average. A sustained high-visibility enforcement effort is a proven effective countermeasure in changing driver behavior and increasing seatbelt use. Increasing seatbelt use will save lives, prevent injuries on Dane County roadways, and positively impact health and safety of citizens in the community.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$81,000				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$81,000				State	\$162,000			
Capital					Other				
Total	\$162,000	\$0	\$0	\$0	Total	\$162,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	10/07/16
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		Date:	10/07/16
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