

Dane County Contract Cover Sheet

Revised 01/2025

Res 244
Significant

Dept./Division	PUBLIC SAFETY COMMUNICATIONS (PSC)		
Vendor Name	WI Office of Emergency Communications (OEC)	MUNIS #	
Brief Contract Title/Description	Grant awarded to PSC by the OEC for \$927,778.19.		
Contract Term	December 1, 2025 - June 1, 2027		
Contract Amount	\$927,778.19		

Contract # Admin will assign	16049
Type of Contract	
<input type="checkbox"/>	Dane County Contract
<input type="checkbox"/>	Intergovernmental
<input type="checkbox"/>	County Lessee
<input type="checkbox"/>	County Lessor
<input type="checkbox"/>	Purchase of Property
<input type="checkbox"/>	Property Sale
<input checked="" type="checkbox"/>	Grant
<input type="checkbox"/>	Other

Department Contact Information		Vendor Contact Information	
Name	Luis Bixler	Name	Grant Grywalsky
Phone #	608-267-2507	Phone #	608-471-2155
Email	bixler.luis@danecounty.gov	Email	grant.grywalsky@widma.gov
Purchasing Officer			

Purchasing Authority	<input type="checkbox"/> \$13,000 or under – Best Judgment (1 quote required)
	<input type="checkbox"/> Between \$13,000 – \$45,000 (\$0 – \$25,000 Public Works) (3 quotes required)
	<input type="checkbox"/> Over \$45,000 (\$25,000 Public Works) (Formal RFB/RFP required)
	<input type="checkbox"/> Bid Waiver – \$45,000 or under (\$25,000 or under Public Works)
	<input type="checkbox"/> Bid Waiver – Over \$45,000 (N/A to Public Works)
	<input type="checkbox"/> Cooperative Contract Contract Name & #
	<input checked="" type="checkbox"/> N/A - Grants, Leases, Intergovernmental, Property Purchase/Sale, Other

MUNIS Req.	Req #	Org:	Obj:	Proj:	\$
		Org:	Obj:	Proj:	\$
	Year	Org:	Obj:	Proj:	\$

Budget Amendment	
<input type="checkbox"/>	A Budget Amendment has been requested via a Funds Transfer or Resolution. Upon addendum approval and budget amendment completion, the department shall update the requisition in MUNIS accordingly.

Resolution Required if contract exceeds \$100,000	<input type="checkbox"/> Contract does not exceed \$100,000
	<input type="checkbox"/> Contract exceeds \$100,000 – resolution required.
	<input type="checkbox"/> A copy of the Resolution is attached to the contract cover sheet.

Res # 244

Year 2025

CONTRACT MODIFICATIONS – Standard Terms and Conditions		
<input type="checkbox"/> No modifications.	<input type="checkbox"/> Modifications and reviewed by:	<input type="checkbox"/> Non-standard Contract

APPROVAL	
Dept. Head / Authorized Designee	
Bixler, Luis	Digitally signed by Bixler, Luis Date: 2025.11.12 14:58:28 -06'00'

APPROVAL – Contracts Exceeding \$100,000	
Director of Administration	Corporation Counsel
	

APPROVAL – Internal Contract Review – Routed Electronically – Approvals Will Be Attached			
DOA:	Date In: 12/5/25	Date Out:	<input checked="" type="checkbox"/> Controller, Purchasing, Corp Counsel, Risk Management

Goldade, Michelle

From: Goldade, Michelle
Sent: Thursday, December 18, 2025 10:49 AM
To: Hicklin, Charles; Rogan, Megan; Gault, David; Cotillier, Joshua
Cc: Stavn, Stephanie; Oby, Joe
Subject: Contract #16049
Attachments: 16049.pdf

Tracking:	Recipient	Read	Response
	Hicklin, Charles	Read: 12/18/2025 11:03 AM	Approve: 12/18/2025 11:04 AM
	Rogan, Megan	Read: 12/18/2025 10:58 AM	Approve: 12/18/2025 10:58 AM
	Gault, David	Read: 12/18/2025 1:02 PM	Approve: 12/18/2025 1:04 PM
	Cotillier, Joshua	Read: 12/18/2025 10:51 AM	Approve: 12/18/2025 10:55 AM
	Stavn, Stephanie	Read: 12/18/2025 3:22 PM	
	Oby, Joe		

Please review the contract and indicate using the vote button above if you approve or disapprove of this contract

Contract #16049
Department: Public Safety Communications
Vendor: WI Office of Emergency Communications
Contract Description: Accept PSAP grant award (Res 244)
Contract Term: 12/1/25 – 6/1/27
Contract Amount: \$927,778.19

Michelle Goldade

Administrative Manager
Dane County Department of Administration
Room 425, City-County Building
210 Martin Luther King, Jr. Boulevard
Madison, WI 53703
PH: 608/266-4941
Fax: 608/266-4425
TDD: Call WI Relay 711

Please Note: I currently have a modified work schedule...I am in the office Mondays and Wednesdays and working remotely Tuesdays, Thursdays and Fridays.

2025 RES-244

6 Dane County Public Safety Communications (PSC) was awarded a grant from the Wisconsin
7 Office of Emergency Communications (OEC) in the amount of \$835,081. This resolution
8 amends the 2026 operating and capital budgets to recognize the revenue and related expenses.

10 NOW, THEREFORE, BE IT RESOLVED, that the following line items in the 2026 budget be
11 changed:

12	PSC NEW "OEC Grant Expense"	\$462,092
13	PSC NEW "OEC Grant Revenue"	\$488,921
14		
15	CPPUBSAF NEW "Rewire Desks"	\$178,500
16	CPPUBSAF NEW "OEC Grant Revenue"	\$346,079
17	CPPUBSAF 84974 "Borrowing Proceeds"	-\$167,579

19 THEREFORE BE IT FINALLY RESOLVED that the County Executive and County Clerk are
20 authorized to execute the grant agreement.

21

16049



State of Wisconsin / DEPARTMENT OF MILITARY AFFAIRS

PO BOX 14587
MADISON 53708-0587

OFFICE OF EMERGENCY COMMUNICATIONS

TELEPHONE 608 888-5501

October 31, 2025

Dane County Public Safety Communications
Luis Bixler, Director Public Safety Communications
210 Martin Luther King Jr. Blvd
Room 109, Madison, WI 53703

RE: **Chapter DMA 2 PSAP Grant Program**

Dear Luis Bixler,

The Wisconsin Department of Military Affairs/Office of Emergency Communications (DMA/OEC) is pleased to award **Dane County Public Safety Communications** state funding through the PSAP Grant Program to provide additional funding for the equipment upgrades and advanced training necessary for Next Generation 9-1-1 (NG9-1-1) implementation. Before work on the grant project can begin, we will need the following:

1. Thoroughly read each document within this award package.
2. The **Signatory Official** must sign and initial where indicated including the bottom of each page and the last page. Electronic signatures are acceptable.
3. The **Signatory Official** is responsible for ensuring that the agency agrees with the terms and conditions of this grant award. If the agency or signatory official does not agree with the terms and conditions, they may notify the program contact identified in the award package to decline the award.
4. The **Main Point of Contact** must initial where indicated for any budget notes and/or special conditions that are listed.
5. Maintain a copy of the signed award documents. Return the signed award documents via email within thirty (30) days to interop@widma.gov.

Please feel free to reach out to the Grant Specialist, Grant Grywalsky, with any questions. We look forward to a collaborative working relationship with **Dane County Public Safety Communications**.

Sincerely,

Grant Grywalsky
NextGen9-1-1 Grant Specialist
Office of Emergency Communications
WI Dept of Military Affairs

ATTACHMENT A – GRANT SUMMARY AND AWARD CONDITIONS

October 31, 2025

Dane County Public Safety Communications
Luis Bixler, Director Public Safety Communications
210 Martin Luther King Jr. Blvd
Room 109, Madison, WI 53703

Re: **Chapter DMA 2 PSAP Grant Program**

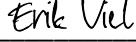
Grant Number: **2026-P110**

The Department of Military Affairs (DMA), Office of Emergency Communications (OEC) hereby awards to **Dane County Public Safety Communications** (hereinafter referred to as the Grantee), the amount of \$927,778.19 for programs or projects pursuant to the 2019 Wisconsin Act 26 and Chapter DMA 2 of the Wisconsin Administrative Code.

This grant may be used until **June 1, 2027** for the projects consistent with the budget and general conditions in Attachment A, subject to any grant assurances set forth in Attachment B, the reporting requirements outlined in Attachment C, and the approved budget in Attachment D. Attachments A-D are incorporated into this award letter.

The Grantee shall administer the program or projects for which this grant is awarded in accordance with the applicable rules, regulations, and conditions of the Department of Military Affairs. The submitted application is hereby incorporated as reference into this award as Attachment E.

This grant shall become effective, and funds may be obligated (unless otherwise specified in Attachments A, B and/or C) starting December 1, 2025 and after the Grantee signs and returns a signed version of this grant award to the Department of Military Affairs. Keep a copy of these documents for your records.

Signed by:

Erik Viel, Director
4249C565540744F
Office of Emergency Communications
Wisconsin Department of Military Affairs

11/5/2025 | 12:20 PM CST

Date

The Grantee, Dane County Public Safety Communications hereby signifies its acceptance of the above-described grant on the terms and conditions set forth above or incorporated by reference therein.
Grantee: **Dane County Public Safety Communications**

By: _____
Melissa Agard, Dane County Executive

Date

ATTACHMENT A – GRANT SUMMARY AND AWARD CONDITIONS

Grantee: **Dane County Public Safety Communications** Grant Number: **2026-P110**
 Project Title: **FY26 PSAP Grant Program**
 Statute Reference: **§ 256.35 (3s) (bm) and § 20.465 (3) (qm)** STATE ID: **465.368**

Grant Period from: **December 1, 2025** to **June 1, 2027**

APPROVED BUDGET

See Attachment D for complete approved budget

STATE (90%) TOTAL	MATCH (10%) TOTAL	TOTAL APPROVED BUDGET
\$835,000.37	\$92,777.82	\$927,778.19

Budget Note(s) Main Point of Contact: Initials _____ Date _____

Below is a list of items that were identified as unallowable in the grant application. Amounts identified as unallowable may be allocated to other allowable expenses through a grant modification.

1. Various costs related to the land mobile radio tower sites are considered unallowable as emergency services equipment costs and due to FCC regulation that restricts the use of 9-1-1 fees on infrastructure related to land mobile radio.
2. Based on application follow up, the Monday.com software purchase is considered overhead costs not directly related to answering and responding to 9-1-1 calls.
3. Chapter DMA 2 PSAP grant dollars cannot be used to fund expenses for agencies outside of the county's "Designated PSAP" agency unless related to activities for consolidation of PSAP functions. For that reason the portion of the Eventide Logging Recorder for the City of Madison is considered unallowable.
4. The documentation provided for the Xybix furniture retrofit appeared to be an order placed in June 2025. This amount was not reduced from the budget, however reimbursement will only be provided for costs incurred during the grant performance period.

Please contact Jessica Jimenez if you have any questions about the changes to your budget.

Special Condition(s) Main Point of Contact: Initials _____ Date _____

The following must be addressed during the performance period:

1. Consolidation consultant costs must focus on assessing the feasibility of consolidating two or more PSAPs in the county. Any costs beyond the feasibility study must be applied for in a separate application that meets the requirements for applicants applying for consolidation activities. Provide a copy of the scope of work for OEC approvals prior to beginning the study.

Grant/Budget Modifications

Budget changes in excess of 10% of the total project budget, or a change to include a grant expense not previously approved, requires a written modification request prior to any budget reallocations. Grant modifications that increase the award total may be considered if grant funds remain available. Grant modifications cannot extend the grant performance period beyond 18 months. Contact OEC for a Modification Request Form.

Any changes in personnel involved with the grant including the main contact, the secondary contact and the signatory official need to be reported to grant administrative staff via email.

Signatory Official

Initials _____

Date _____

ATTACHMENT A – GRANT SUMMARY AND AWARD CONDITIONS

Name of Grant Specialist: **Grant Grywalsky**
Phone Number: **608-471-2155**
Email: **Grant.Grywalsky@widma.gov**

Name of Program Manager: **Jessica Jimenez**
Phone Number: **608-888-5520**
Email: **Jessica.Jimenez@widma.gov**

General OEC Email: Interop@widma.gov

Award General Conditions

1. *Supplantation:* In appropriate circumstances, grant funds may be used to supplant local funds authorized for a PSAP. However, grant funds must increase the amount of funds for the PSAP that would otherwise be available from local resources and PSAP base operating budgets shall not be reduced because of the award of grant funds. Grantees that are suspected of supplanting local funds will be scrutinized more closely and Department of Military Affairs (DMA) may require additional documentation to ensure PSAP base budgets are not being reduced.
2. *Training:* All personnel who utilize equipment purchased with funds from this grant must receive training either through the equipment vendor or other competent source specific to that piece of equipment before it is put into service. The Grantee is required to maintain proper training records.
3. *Fiscal Compliance:* To be allowable under a grant program, costs must match the approved budget and must be obligated (purchase order issued, class scheduled) during the grant performance period. Payment must be made within 30 days of the grant period ending date and/or vendor invoicing. Reimbursement for travel (i.e., mileage, meals, and lodging) is limited to applicable state rates and timeframes. Taxes are not allowable.
4. *Allowable Costs:* Costs incurred shall be allowable and meet grant goals and objectives. No costs or services shall be incurred outside of the approved grant performance period.
5. *Programmatic Changes:* Any changes to the grant require **prior** approval from DMA through a modification submitted via email and approved by the DMA Grant Specialist. Changes requiring a modification may include but are not limited to Budget, Scope of Project, main point of contact, secondary point of contact, signatory official, and/or applicable Performance Measures.
6. *Contracts and Procurement:* Grantees shall use their own procurement procedures and regulations, provided that the procurement conforms to applicable state law and procurement standards. Copies of legal agreements shall be submitted to the DMA Grant Specialist as deemed necessary which may include procurement solicitations, Contracts, or Interdepartmental Agreements and Memorandums of Understanding (MOU) among collaborating agencies.
7. *Conflict of Interest:* No staff member of the Grantee organization may use their position to obtain financial gain or anything of substantial value for the private benefit of themselves or their immediate family, or for an organization with which they are associated, such as a royalty, commission, contingent fee, brokerage fee, consultant fee, or other benefit. Wis. Stat. § 19.59(1)(a).

Signatory Official

Initials _____

Date _____

ATTACHMENT A – GRANT SUMMARY AND AWARD CONDITIONS

8. *Fiscal Control:* The Grantee will use fiscal control and fund accounting procedures and will ensure proper disbursement of, and accounting for, funds received and distributed under this program, per Wis. Stat. § 16.41 (Agency and authority accounting; information; aid).
9. *Disbursement:* Grant funds will be disbursed in the form of reimbursement by DMA upon completion of approved Program Report(s), Fiscal Report(s), Project Closeout, and satisfaction of Special Conditions. The Final Closeout Report is considered your Request for Reimbursement and must include copies of paid detailed invoices/receipts, necessary supporting documentation and a completed Request for Reimbursement Form signed by the Signatory Official for your agency.
10. *Program Income:* All income generated as a direct result of a grant-funded project shall be deemed program income. Program income must be used for the purpose and under the conditions applicable to the award. Program income should be used as earned and accounted for in your reimbursement request.
11. *Copyright, Acknowledgement, and Publications:* The Grantee will comply with all copyright and materials acknowledgement requirements as addressed in the projects' grant guidelines. The Wisconsin Department of Military Affairs reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, for DMA purposes: the copyright in any work developed under this grant; and any rights of copyright to which the Grantee or a contractor purchases ownership with grant support. The content of any grant-funded publication or product may be reprinted in whole or in part, with credit to the DMA acknowledged. When issuing statements, press releases, and other documents describing projects or programs funded in whole or in part with grant funds, the Grantee shall clearly acknowledge the receipt of grant funds in a statement.
12. *Grant Compliance:* Grantee must comply with the Grant Announcement used to announce the funding opportunity and this Grant Award Document. The Grantee must cooperate with the DMA Grant Specialist.
13. *Grant Reporting:* The Grantee shall ensure that all grant reporting will be timely on a schedule established by the DMA. Grant reporting information provided to the DMA staff shall accurately assess the completeness of grant goals, activities, benchmarks and target dates.
14. *Cooperation with Evaluation or Audit:* The Grantee shall cooperate with the performance of any evaluation or audit of the program by the State 911 Subcommittee, DMA or by their contractors.

Signatory Official

Initials _____

Date _____

ATTACHMENT B – GRANT ASSURANCES

1. Wisconsin State Statute and Standards Compliance

The Grantee agrees to comply with the requirements outlined in the statewide emergency services number statute (Wis. Stat. 256.35) and Wisconsin Administrative Code, Chapter DMA 2. All awards funded under this Grant Announcement must comply with evolving state and national standards pertaining to NextGen9-1-1 systems as those standards are finalized and released statewide or at the national level. Please be advised that if the Grantee is deemed to be out of compliance with the Chapter DMA 2 of the Wisconsin Administrative Code or any grant conditions or requirements, current grant funds may be held or de-obligated, and the approval of future grant funds may be impacted.

2. Grant Administration Training

The Grantee shall make every effort to participate in any applicable grant program conference calls or administrative trainings supplied by DMA. Grantees must participate in scheduled grant training events, allow a programmatic or financial site visit (if applicable), and accept technical assistance from DMA.

3. Audit Requirements

- a. The Grantee agrees to comply with all applicable Wisconsin State Purchases Law pursuant to Wis. Stat. Chapter 16; purchasing rules and regulations.
- b. The Grantee is prohibited from transferring funds between programs (i.e., NextGen9-1-1 Program, Homeland Security, Emergency Management Program Grant, etc.)
- c. The Grantee agrees to fully cooperate with compliance audits including periodic programmatic, fiscal monitoring, records review and site visits conducted by DMA. Grantees agree to submit timely and accurate Program Evaluation Reports to DMA as required and to participate in DMA sponsored surveys and all other required reports related to any DMA administered grant program. DMA reserves the right to deny payment to any approved programs for failure to comply with this provision.

4. Matching Funds

This grant award requires a 10% local match. Matching funds must be an allowable expense under the grant program and must come from a non-state or federal grant funding source. By accepting this grant award, the Grantee is certifying that it has the funding available to cover the total cost of the project prior to receiving reimbursement by DMA. The 90% state reimbursement will be a one-time payment at the close out of the grant project when all funds for the project have been expended.

5. Payment Methodology and Withholding Grant Funds

DMA shall only remit funds to Grantees upon receipt of a Grant Reimbursement Request Form at the close out of the grant period, signed by the Signatory Official, and including the required supporting documentation. The Grantee fully understands that DMA has the right to withhold, suspend or terminate grant funds to any recipient that fails to conform to the requirements (general/special conditions, reporting) outlined in this award package. If the Grantee is deemed to be out of compliance with the applicable administrative rule (Chapter DMA 2) or any grant conditions or requirements that would make the Grantee ineligible to receive grant funding, current grant funds may be held or de-obligated, and the approval of future grant funds may be impacted.

6. Non-Appropriation

All awards are subject to the availability of appropriated state funds and to any modifications or additional requirements that may be imposed by law.

ATTACHMENT B – GRANT ASSURANCES

7. Maintenance of Records

All grant documents including but not limited to invoices, purchase orders, packing slips, equipment make, model and serial numbers, must be maintained by the Grantee for a minimum of four (4) years after DMA closeout date.

8. Property acquired with grant funds

DMA requires that property acquired with grant funds be tagged and tracked detailing the description of the property, serial or identification number, source of property, name of owner, acquisition date, cost, location, and condition. Title to property acquired in whole or part with grant funds shall vest in the Grantee, subject to divestment at the option of DMA, where its use for 9-1-1 purposes is discontinued. Grantees shall exercise due caution in the use, maintenance, protection and preservation of such property. Grantees that accept grant funding are responsible for all sustainment costs after the end of the grant period.

9. Equal Opportunity, Non-discrimination and Affirmative Action Program Requirements

It is the responsibility of all Grantees to ensure that their employment practices comply with Equal Opportunity Requirements, s. 51.01 (5), Wis. Stats., s. 111.32 (13)(m), Wis. Stats., and Gubernatorial Executive Orders governing the promotion of a diverse workforce, equal opportunity and the prevention of sexual harassment and including where applicable, the requirement of Grantees to formulate, implement and file an Equal Opportunity Plan with DMA.

In connection with the performance of work under this grant, the Grantee agrees not to discriminate against any employee or applicant of employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in s. 51.01(5), Wis. Stats., sexual orientation as defined in s. 111.32(13m), Wis. Stats., or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Except with respect to sexual orientation, the Grantee further agrees to take affirmative action to ensure equal employment opportunities.

Pursuant to 2019 Wisconsin Executive Order 1, Grantee agrees it will hire only on the basis of merit and will not discriminate against any persons performing a contract, subcontract or grant because of military or veteran status, gender identity or expression, marital or familial status, genetic information or political affiliation.

10. Ethical Standards/Prohibited Political Activity

It is the responsibility of all Grantees to comply with applicable provisions of Wis. Stats. Chapter 19, Subchapter III – Code of Ethics for Public Officials and Employees and the provisions of the Hatch Act, which limits the political activity of public employees.

11. Collection of Unallowable Costs

Payments made for costs determined to be unallowable by either the awarding agency, cognizant agency for indirect costs, or pass-through entity, either as direct or indirect costs, must be refunded (including interest) to the State of Wisconsin in accordance with instructions from the state agency that determined the costs are unallowable unless state statute directs otherwise.

Signatory Official

Initials _____

Date _____

ATTACHMENT B – GRANT ASSURANCES

12. 9-1-1 Fee Diversion

In accordance with the Federal Communications Commission (FCC) regulation on 9-1-1 fee diversion, the Grantee agrees that as a taxing jurisdiction of the State of Wisconsin, the Grantee shall not use any portion of funds received under this grant program for a purpose or function other than those approved by DMA and designated by the FCC as acceptable under 47 CFR § 9.23.

Grantee agrees that, as a condition of receipt of the grant, the Grantee will return all grant funds if the Grantee expends, at any time for the full duration of this grant, any portion of funds received under this grant program for a purpose or function other than those approved by DMA and designated by the FCC as acceptable under 47 CFR § 9.23.

13. PSAP Equipment

This grant was authorized by Wis. Stats. § 256.35 (3s) (bm), with anticipated funds allocated to DMA from the Wisconsin 911 Fund. Wis. Stats. § 256.35 (3s) (bm) does not allow grant funding to be used for emergency services or emergency services equipment. Federal requirements (47 CFR Part 9, Subpart I) also limit the use of the 911 Fund to either the support and implementation of 911 services, or for operational expenses of PSAPs. Therefore, any equipment purchased through this grant must be used only by PSAP personnel.

Signatory Official

8

Initials _____

Date _____

ATTACHMENT C – REPORTING REQUIREMENTS AND CLOSEOUT

Reporting Requirements

Grantee agrees to meet reasonable fiscal and administrative requirements to account for its grant funds in accordance with state statute, administrative code, and as the Office of the Governor or DMA may require including but not limited to submitting quarterly progress reports, final financial reports, and closeout documentation. Templates for the quarterly reports will be made available at a later date.

Quarterly reports must be sent to DMA by the end of the following month (with the exception of the closeout report) after the close of each calendar quarter as follows:

Report 1 – Grant Period Start to March 31, 2026	Due: April 30, 2026
Report 2 – April 1, 2026 to June 30, 2026	Due: July 31, 2026
Report 3 – July 1, 2026 to September 30, 2026	Due: October 31, 2026
Report 4 – October 1, 2026 to December 31, 2026	Due: January 31, 2027
Report 5 – January 1, 2027 to March 31, 2027	Due: April 30, 2027
Report 6 – April 1, 2027 to June 1, 2027	Due: At Closeout

Failure to comply with this provision may result in the withholding of grant funds until the delinquent report is received. If a Grantee closes out their project prior to the grant period end date, a final progress report and closeout report is required within forty-five (45) days of the final expense and invoice.

Grant Closeout

After the project period of the grant has ended, the Grantee will need to submit all closeout documents and complete closeout requirements within 60 days after the end of the grant. There is no guarantee of an extension to the grant closeout period and closeout extensions are contingent on state fiscal year deadlines and state statutory requirements.

Unless requested in advance, grant reimbursement payment will be in the form of a check. If the Grantee prefers electronic payment via ACH, please contact OEC for more information.

In order to closeout a grant, DMA requires submission of:

- *Grant Reimbursement Request Form* – expenditures on the Grant Reimbursement Form must have been incurred within the approved period of performance listed on these award documents.
- *Invoices and proof of payment* for all grant funded items identified on the Grant Reimbursement Request Form – proof of payment can be a copy of the check or a general ledger report with the check number.
- *Budget Spreadsheet* accounting for all approved projects with detailed transaction information. A template will be provided.
- *A copy of the procurement information* authorizing that type of purchase if not already submitted to OEC.
- *A final equipment inventory report* – this report is required for any equipment purchased with a single per unit cost in excess of \$5,000 and should include serial numbers for equipment. A template will be provided.

Upon completion of the closeout process, DMA will send a Closeout Letter to Grantees, advising the grant is closed.

Signatory Official

Initials _____

Date _____

ATTACHMENT D – APPROVED BUDGET

Grantee:	FY26 PSAP Grant Program Budget Breakdown
Grant Number:	Dane County Public Safety Communications
	2026-P110

Amount of Approved Grant:		Total Grant Amount	Total Approved Project Budget: \$
State Funds (90%)	Local Match (10%)	92,777.82	927,778.19
\$ 835,000.37	\$		927,778.19

Approved Budget Items:

Item Description	Price per Unit	Quantity Required	Vendor Name	Quote	Total Cost
Aurelian	\$ 180,000.00	1	Aurelian	\$ 180,000.00	\$ 180,000.00
Eventide Call Logger	\$ 219,849.00	1	Eventide Call Logger	\$ 219,849.00	\$ 219,849.00
Consolidation Study/Consultant	\$ 99,000.00	1	Unknown	\$ 99,000.00	\$ 99,000.00
Unify Cad to Cad with UW Madison PD	\$ 89,220.00	1	Central Square	\$ 89,220.00	\$ 89,220.00
Rapid SOS Alerts Interface	\$ 11,180.00	1	Central Square	\$ 11,180.00	\$ 11,180.00
Operations Desks Retrofit	\$ 133,054.00	1	Xybix	\$ 133,054.00	\$ 133,054.00
Re-wiring of desks	\$ 8,500.00	21	General Communications	\$ 178,500.00	\$ 178,500.00
GPS Net Clocks	\$ 146,410.00	1	RACOM	\$ 146,410.00	\$ 146,410.00
NENA CTO	\$ 11,000.00	2	NENA	\$ 22,000.00	\$ 22,000.00
Tower Consultant	\$ 120,000.00	1	Unknown	\$ 120,000.00	\$ 120,000.00
Rapid SOS Unite	\$ 37,842.19	1	RapidSOS	\$ 37,842.19	\$ 37,842.19
Rapid SOS Intelligent Analyst	\$ 44,850.00	1	RapidSOS	\$ 44,850.00	\$ 44,850.00
HIEBA E-MABAS	\$ 4,829.00	1	HIEBA	\$ 4,829.00	\$ 4,829.00
MONDAY.COM	\$ 228.00	25	Monday.Com	\$ 5,700.00	\$ 5,700.00
LED Lighting for 2 Towers	\$ 12,750.00	2	Wave Communications	\$ 25,500.00	\$ 25,500.00
Tower Replacement	\$ 350,000.00	1	Edge	\$ 350,000.00	\$ 350,000.00
				\$ -	\$ -
			Expenses not allowable/funded by the grant		
1. Radio costs	\$ (641,910.00)	1	Multiple quotes - RACOM #ECL0325-06	\$ (641,910.00)	\$ (641,910.00)
2. Monday.com project management software	\$ 15,700.00	1	Monday.com quote	\$ 15,700.00	\$ 15,700.00
3. Recorder outside the designated PSAP	\$ (92,546.00)	1	Nelson Systems Quote - 7/10/25	\$ (92,546.00)	\$ (92,546.00)
4. Furniture purchased outside of the grant period			Xybix Sales Order #45857		
		See Budget Note 4			

Signatory Official
 Initials _____
 Date _____



State of Wisconsin /

DEPARTMENT OF MILITARY AFFAIRS

PO BOX 14587
MADISON 53708-0587

OFFICE OF EMERGENCY COMMUNICATIONS

TELEPHONE 608 888-5501

As the duly authorized representative, I hereby certify that this award package was received and reviewed by the appropriate members of this organization. I also acknowledge receipt of the Grant Award and any attached Special Conditions, as well as receipt of the General Conditions. I understand that this grant is awarded subject to compliance with all certifications and conditions described in this award package.

Dane County Public Safety Communications

Signature of Authorized Agent

Date

Agency

Luis Bixler

2026-P110

Name (printed)

Grant Award Number

This grant award is effective from December 1, 2025. Substitute signing or stamping is not accepted.

**PLEASE SIGN DOCUMENTS, KEEP ONE COPY FOR RECORDS AND RETURN A SIGNED
SCANNED VERSION VIA EMAIL WITHIN THIRTY (30) DAYS TO:**

**Interop@widma.gov
Subject: Signed Grant Award Documents**



PSAP Grant Program Application

State of Wisconsin
Department of Military Affairs
Office of Emergency Communications
DMA- 2202 (C.1/2025)

Department of Military Affairs
2400 Wright Street
Madison, WI 53708
Phone: 608-888-5501

Application complies with Wis. Stat. §256.35(3s)(bm) and Wis. Admin. Code DMA § 2. Completion of the form is voluntary; however, lack thereof will prevent grant processing.

INSTRUCTIONS: Submit completed form with required documentation to interop@widma.gov by the deadline specified in the grant announcement. If you are experiencing issues submitting your application, call (608) 888-5501 for assistance.

SECTION 1: Applicant Information

AGENCY NAME Dane County Public Safety Communications	
PHYSICAL ADDRESS 210 Martin Luther King Jr. Blvd Room 109 Madison, WI 53703-3342	MAILING ADDRESS (Leave blank if same as physical address)

Main Point of Contact

NAME Luis Bixler	TITLE Director
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Secondary Point of Contact (must be different from above)

NAME Johnny Leonard	TITLE Deputy Director
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Signatory Official

NAME Luis Bixler	TITLE Director Public Safety Communications
EMAIL bixler.luis@danecounty.gov	PHONE NUMBER 608-267-2507

Section 2: Project Narrative

A. Provide a summary of the proposed grant project(s) to be funded during the grant period.

In order of priority the following are Dane County's proposed projects:

1. Aurelian - Being on the ESInet for over a year has provided some fantastic opportunities, but has also created some obstacles for Dane County PSC. Moving away from a limited number of trunks to allowing unlimited calls to queue requires more availability of staff to be ready for 911 calls when call spikes occur. PSC takes a greater number of nonemergency calls versus 911, which reduces the operational readiness of staff to answer 911 calls in a timely manner. Aurelian's AI assistant answers non-emergency calls, talks with the caller in real time, gathers information, and either routes the call, creates a CAD-ready summary, or resolves the issue entirely. With Aurelian having integration into PSC's Central Square Enterprise CAD, PSC is able to dedicate fewer staff to non-emergency calls, thereby allowing more staff to be dedicated to 911 calls. As budgets get tighter and Dane County continues to experience tremendous growth, this solution is necessary for our commitment to our callers, first responders and our staff.
2. Eventide Call Logger - As the designated PSAP for Dane County, PSC is currently using an outdated Verint logger that has reached end of life and can no longer be supported. Due to the 380,000 calls and countless hours of radio traffic PSC takes and makes annually the need to have a reliable recording system is critical to maintain adherence to Wisconsin records laws and provide the transparency that is necessary to maintain public trust and confidence. Additionally PSC has a dedicated Quality Assurance team that can increase the number of calls evaluated based on the increased efficiency within the Eventide system.
3. Consolidation Consultant - Dane County currently has five municipalities; Sun Prairie, Stoughton, Fitchburg, Monona and Middleton that operate their own law enforcement dispatch centers. PSC has met with the Dane County PSAP's to offer a consolidation goal of 2027, which is based on PSC's new building being completed and will provide greater capacity for staff allowing more call-taker and dispatcher work stations. Meetings with the Dane County PSAP's have created questions that, unfortunately nobody involved has the experience or expertise to answer, which is causing dissent making consolidation almost impossible. The issues that are currently preventing consolidation are primarily fiscal such as tax levy's, how to prepare for potential loss of positions, PSAP purchased equipment, technical system integration and operational workflows that can improve efficiencies and achieve overall cost savings. The expectation would be that a consultant develops and builds a tailored road map for a successful transition and present this to the municipalities that have their own PSAP's. The consultant's report include will need to include a feasibility assessment, a strategic plan, technical integration, policy development, personnel support and workflow development.
4. Central Square Unify (CAD to CAD) with UW Madison - Unify enables Computer-Aided Dispatch (CAD) systems to share incident and unit information seamlessly across jurisdictional boundaries without the need for phone calls or manual relays. This reduces delays, improves response times for significant incidents, and ensures that vital information such as call details, locations, and responding units is shared and updated in real time across all connected jurisdictions. The result is better coordination of equipment and personnel, which leads to more efficient use of resources. The proposed project would establish a Dane County hub in the cloud with initial spokes for Dane County PSC and UWPD. Each connection requires its own subscription, which funds ongoing system maintenance. Once the hub is in place, additional agencies can join to realize the same benefit and expand regional interoperability. The need for this system is clear, in the past year alone, PSC and UWPD exchanged nearly 7,000 phone calls between dispatch centers, calls that could be replaced by automated, real-time data sharing through Unify. This would free up valuable staff time and energy while ensuring faster, more accurate communication during emergencies. Additionally this does not interfere with consolidation efforts as UWPD is not an entity that would be able to consolidate with Dane County. As UWPD seeks to take ownership of 911 calls made within the UW Madison Campus area, this system will be necessary, particularly should there be an active assailant incident within the campus.
5. Rapid SOS Alerts Interface - RapidSOS Digital Alerts provides a direct link between alarm companies and our CAD system, allowing alerts from residents, businesses, schools, and other entities to flow instantly into dispatch. This eliminates time-consuming phone calls, reduces dispatcher workload, and accelerates response. Real-time updates are automatically attached to the CAD incident, ensuring dispatchers and responders have the most current information without delay. The RapidSOS platform is rapidly expanding, with participation from major alarm vendors such as Cove, Ecobee, Honeywell, Roost, and SimpliSafe, as well as school safety and panic alarm providers including Centegix, Raptor Technologies, Plkmykid, Roar, SaferWatch, and Response Technologies. Many Dane County residents and businesses already rely on these systems. For example, the Dane County District Attorney's Office currently operates nearly 100 panic buttons from Response Technologies to safeguard victims and vulnerable residents. Integrating RapidSOS with our CAD will create a seamless workflow between these alarm systems and PSC staff, enhancing community safety, streamlining operations and allowing staff to be ready for additional 911 calls.
6. Operations Desk Retrofit - PSC currently has 21 call taking consoles in the primary operations center. These Xybid desks are over 12 years old and have been at end of life with no replacement parts being produced by Xybid for a number of years. PSC has been using eBay and other services to locate used parts, but those resources no longer have any available parts. PSC currently has numerous desks that are not functional, which not only restricts elevating or lowering desks, but also the support legs have malfunctioned to the point where 2x4 lumber is being used to hold desktops up. The state of the desks have an impact on morale and employee health. Xybid has a retrofit package that allows PSC to replace only the desk legs to allow full functionality as well as new and warranted parts. In order for the retrofit to occur it is required to remove all electronics and peripherals from the desktops. This makes it necessary to have a contractor come in and remove said equipment and replace any wiring that may be damaged.
7. GPS Clocks - DaneCom's GPS Clocks for Dane County's radio system have reached end of life and need to be replaced. These clocks are a critical component to synchronizing signals arriving at their destination correctly. If one of these clocks were to fail it would render the entire DaneCom system inoperable potentially leading to a loss of life and property.
8. Host 2 NENA CTO classes - With over 40% of current PSC staff having under 2 years of seniority, there is a current and growing need for cross training as well as new hire training. Dane County has successfully kept attrition under 5% for the last 12 months, which is very rare. In order to prepare for what will be increased attrition in the future a CTO program backed by industry standards of NENA is necessary. PSC has attempted to create an in-house CTO program in the past, but it has not proven to be effective. Dane County would like to host 2 CTO classes to train a total of 20 PSC Communicators as well as providing this training for free to other PSAP's across the state of Wisconsin.
9. Tower Consultant - Dane County's DaneCom radio system infrastructure, specifically its towers, are dated and limited in being able to have new equipment mounted. This limitation is not only a consideration for Dane County, but also for the State WisCom system should it be desired to utilize any of Dane's towers in the future. A consultant to determine a timeline for towers to be replaced, what type of towers to replace them with and determining if new/additional towers would help enhance DaneCounty's radio coverage is also necessary. By having this work completed PSC would be better equipped to map out future tower replacements in an organized and fiscally responsible manner.
10. RapidSOS UNITE - The UNITE GIS Module would be used as PSC's single source of truth for location intelligence. By integrating PSC's authoritative GIS data directly into the RapidSOS platform, the need for Communicators to switch between screens is eliminated. With such a young staff the most common item that new hires struggle with is location verification. This module enhances geocoding precision, provides critical context with local imagery and data layers, and improves operational resilience with a secure, cloud-based solution. The GIS Module should help transform our maps from a simple backdrop into an intelligent, interactive tool that accelerates dispatch, improves situational awareness, and leads to faster, safer emergency responses.
11. RapidSOS Intelligent Analyst - Since coming onto the ESInet PSC has struggled with ECats as it has not provided accurate data across 911 and non-emergency lines and the ECats vendor has proven to be very slow to respond to our needs. The UNITE Intelligent Analyst Module will transform PSC's raw data into actionable insights, giving PSC leadership a complete 360-degree view of operations. Instead of spending hours manually compiling reports from different systems, Intelligent Analyst provides a unified dashboard that visualizes our workload—including traditional 911 calls, texts, and a growing number of data-rich digital alerts that often go untracked.
12. HIEBA - Previously known as E-MABAS, HIEBA is a software solution for MABAS fire incidents, that allows PSC staff to use this resource electronically as opposed to paper copies. This is a major time savings tool with a complex system of dispatching. This time savings equates to less risk to life and property when seconds count. The other essential element of this tool is the ability for individual fire departments to update the response cards, which allows greater autonomy for each of the 24 fire departments Dane County dispatches for.
13. Monday.Com licensing - PSC has been testing Monday.com, which is a cloud-based software program that is designed to help our disparate teams manage tasks, projects, and workflows while fostering collaboration and productivity. Monday.com would be used by PSC's 9 Operations supervisors as a work management tool that will be able to provide a database that can be customized to show status of items like evaluations, discipline, development sessions and benefit time usage and be shared in real time between the Supervisor, their managers and impacted Communicators. PSC's records clerk would use Monday.com to track records requests and what may be delaying a pending request, such as an active law enforcement investigation, pending approvals, etc. which can then be managed by PSC's Records Custodian to determine if Management involvement is required, thereby making the 10 day turnaround goal for PSC's 3000 annual records requests feasible. The data for records requests can also be tabulated to determine records workload, which potentially leads to additional staff or technology. Lastly Monday.com is used to create a communication workflow between PSC's external partners, such as fire, EMS and law enforcement agencies and PSC in answering and tracking requests for technical or maintenance issues or training opportunities as opposed to relying on email, which does not allow transparency or data collection.
14. LED lighting for 2 towers - The DaneCom system currently has two towers, Roxbury and Rockdale that due to their height are mandated by the FAA to be lit. The lighting on these towers is incandescent, which requires frequent replacement and is not as visible as LED. PSC would like to transition both of their lighting systems to LED, which would be more efficient as well as safer for aircraft.
15. Tower Replacement - One of Dane County's radio towers for the DaneCom system, Brigham, has become structurally incapable of having new microwave equipment placed on it. As a result microwave equipment is being installed in a less desirable and lower ground setting. Replacing this tower will help improve overall health and quality of the DaneCom system for our first responders and staff.

B. Provide a proposed timeline for your project(s), including proposed start/end date, anticipated purchasing process plan and implementation schedule. Timeline should not exceed June 1, 2027.

1. Aurelian - A RFP waiver would be secured as Aurelian is the only such service that has integration with Central Square Enterprise, which is our current CAD system. With the cost of this service being over \$100k, a resolution to the Dane County board would be necessary with routing of the proposed contract going through two committees, the Public Protection & Judiciary (PP&J) and Personnel & Finance (P&F). Approval from both committees would be necessary to move back to the Dane County Board for approval. The referral to committee by the Board and hearing by PP&J would be completed in December of 2025 with hearings by P&F and County Board being completed in January of 2026. After those approvals the resolution would be routed to the County Executive for signature which would be anticipated to happen by the end of January 2026. As a SaaS service the proposed start date would be February 2026 for a one year period. After Aurelian receives the executed contract the service would be active within a month, which target date would be in Q1 of 2026.
2. Eventide Call Logger - A RFP is not necessary as the Eventide system is being sold by Nelson Systems as part of a GSA Cooperative Purchase. With the cost of this service being over \$100k, a resolution to the Dane County board would be necessary with routing of the proposed contract going through two committees, the Public Protection & Judiciary (PP&J) and Personnel & Finance (P&F). Approval from both committees would be necessary to move back to the Dane County Board for approval. The referral to committee by the Board and hearing by PP&J would be completed in December of 2025 with hearings by P&F and County Board being completed in January of 2026. After those approvals the resolution would be routed to the County Executive for signature which would be anticipated to happen by the end of January 2026. After Nelson is provided the executed contract the Call Logger system would be installed within 30 days, which would place as a completed project within Q1 2026. There is no ongoing cost with Eventide, the ongoing cost would be for maintenance, which not covered through this grant.
3. Consolidation Consultant - A RFP will be conducted in Q4 of 2025 to secure a consultant in Q1 of 2026. The RFP will have a cost of up to \$99,999 which will allow the service to be secured without County Board approval. The completed analysis/study is to be completed and the vendor paid by July 2026 to allow Dane County PSAP's to evaluate the study and make consolidation decisions prior to 2027 budget planning. 2027 should also allow PSC to have the space capacity for consolidation as the new PSC building should be completed.
4. Central Square Unify (CAD to CAD) with UW Madison - As Central Square is currently the contracted CAD provider to PSC an RFP is not necessary and as the cost is less than \$100k a Resolution is not necessary. Central Square would begin the project in Q1 2026 and complete the project in Q2 of 2026.
5. Rapid SOS Alerts Interface - As Central Square is currently the contracted CAD provider to PSC an RFP is not necessary and as the cost is less than \$100k a Resolution is not necessary. Central Square would begin the project and complete the project in Q1 2026 and complete the project in Q2 of 2026.
6. Operations Desk Retrofit - No RFP necessary as Xybid is on a NASPO agreement and no resolution is necessary as Dane County is utilizing an existing contract. Due to the urgency of the need work would begin in January 2026 and would last approximately 2 weeks as Xybid can only retrofit 2 desks per day for a total of 21 desks. The project would be completed no later than mid-February of 2026.
7. GPS Clocks - As RACOM is PSC's current contracted maintenance provider an RFP is not necessary. With the cost of this service being over \$100k, a resolution to the Dane County board would be necessary with routing of the proposed contract going through two committees, the Public Protection & Judiciary (PP&J) and Personnel & Finance (P&F). Approval from both committees would be necessary to move back to the Dane County Board for approval. The referral to committee by the Board and hearing by PP&J would be completed in Q1 of 2026 with hearings by P&F and County Board being completed in Q1 of 2026. After those approvals the resolution would be routed to the County Executive for signature which would be anticipated to happen by the end of February 2026. After the vendor is provided the executed contract the GPS Clock project would be initiated with the vendor. The project would be initiated in Q2 of 2026 with a completion date at the end of Q3 2026.
8. Host 2 NENA CTO classes - As each CTO class is under \$13k there is no RFP or resolution requirement. The first class would be held in early March 2025 (3 day class) and the 2nd class would be held in October 2026.
9. Tower Consultant - As estimated cost (based on vendor quotes) for tower evaluations would be approximately \$120k, an RFP would be necessary. The RFP would be posted in January 2026 with a vendor selected by early March 2026. With the cost of this service being over \$100k, a resolution to the Dane County board would be necessary with routing of the proposed contract going through two committees, the Public Protection & Judiciary (PP&J) and Personnel & Finance (P&F). Approval from both committees would be necessary to move back to the Dane County Board for approval. The referral to committee by the Board and hearing by PP&J would be completed in March of 2026 with hearings by P&F and County Board being completed in April of 2026. After those approvals the resolution would be routed to the County Executive for signature which would be anticipated to happen by the end of April 2026. The anticipated start of the project would begin in Q2 of 2026 with a completed report by early Q3 of 2026.
10. RapidSOS UNITE - A RFP waiver would be sought for UNITE, which would be evaluated and completed in January of 2026. The project would begin in February 2026 with the service being operational in Q2 2026.
11. RapidSOS Intelligent Analyst - A RFP waiver would be sought for Intelligent Analyst, which would be evaluated and completed in January of 2026. The project would begin in February 2026 with the service being operational in Q2 2026.
12. HIEBA - Due to cost, no RFP or resolution is necessary. PSC already has the HIEBA software set up, therefore the start and completion date would be January 1, 2026.
13. Monday.Com licensing - Due to cost, no RFP or resolution is necessary. PSC already has the Monday.com software set up, therefore the start and completion date would be January 1, 2026.
14. LED lighting for 2 towers - As WAVE Communications is a current provider for services to PSC no RFP is necessary and due to cost no resolution is needed. The service would be completed in Q2 2026.
15. Tower Replacement - As estimated cost based on a quote from Edge construction, would be approximately \$350k, therefore an RFP would be necessary. The RFP would be posted in March 2026 with a vendor selected by early April 2026. With the cost of this service being over \$100k, a resolution to the Dane County board would be necessary with routing of the proposed contract going through two committees, the Public Protection & Judiciary (PP&J) and Personnel & Finance (P&F). Approval from both committees would be necessary to move back to the Dane County Board for approval. The referral to committee by the Board and hearing by PP&J would be completed in April of 2026 with hearings by P&F and County Board being completed in May of 2026. After those approvals the resolution would be routed to the County Executive for signature which would be anticipated to happen by the end of May 2026. The anticipated start of the project would begin in Q2 of 2026 with a completed date Q4 of 2026.

Section 3: Proposed Project Budget

A. Provide a narrative for the proposed budget. The detail provided in the narrative must be sufficient so that reviewers can interpret what each identified cost is and how costs were estimated or calculated in the budget spreadsheet based on the vendor quotes provided. The narrative must also identify the source of the local match required. The budget may include multiple projects. Grant funds cannot be used for existing contracts or costs beyond the grant performance period.

1. Aurelian - Annual cost is \$180k, which was determined by Aurelian analyzing PSC's non-emergency call volume. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
2. Eventide Call Logger - The purchase of Eventide Hardware/Software/Install/Training cost across PSC's two sites (primary and backup) as well as Madison's disparate radio system is \$219,849. No associated annual maintenance costs are included in the quote. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
3. Consolidation Consultant - There have been no quotes provided for this expense. Dane County does not allow RFI's to gather information for quotes, therefore an RFP will be conducted in late 2025 with a one time cost for the entire project not to exceed \$99k. PSC plans to invite the municipalities that have their own PSAP's to participate in the RFP process. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
4. Central Square Unify (CAD to CAD) with UW Madison - The quote provided by Central Square is \$89,220, with no maintenance included in the quote. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
5. Rapid SOS Alerts Interface - The quote provided by Central Square is \$11,180, with no maintenance included in the quote. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
6. Operations Desk Retrofit - The quote provided by Xybib is \$133,054, with no maintenance included in the quote. There is an additional cost of approximately \$179k that entails PSC's vendor, General Communications to complete the removal and re-installation of radio and telecommunications hardware and wiring. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
7. GPS Clocks - The quote provided by RACOM is \$146,410, with no maintenance included in the quote. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
8. Host 2 NENA CTO classes - The cost NENA provides for outright purchase for a 3 day CTO class is \$11,000. PSC is proposing to purchase and host 2 classes for a total of 50 seats with 30 seats total being offered to other Wisconsin PSAP's. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
9. Tower Consultant - PSC has received one quote for \$120k, therefore an RFP will be conducted in late 2025 with a one time cost for the entire project not to exceed \$120k. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
10. RapidSOS UNITE - The quote provided by RapidSOS is \$37,842.19, with no maintenance included in the quote. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
11. RapidSOS Intelligent Analyst - The quote provided by RapidSOS is \$44,850, with no maintenance included in the quote. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).
12. HIEBA - The quote provided by HIEBA for 2026 is \$4,829, which includes a credit from 2025. There is no maintenance included in the quote and the source of local match will be made through Dane County's General Purpose Revenues (GPR).
13. Monday.Com licensing - The quote provided by PSC's Monday.com Account Representative for 25 individual licenses is \$5,700 per year with no maintenance costs. The source of local match will be made through Dane County's General Purpose Revenue (GPR).
14. LED lighting for 2 towers - The quote provided by WAVE Communications is \$12,750 per tower, with no additional ongoing maintenance included in the quote and the source of local match will be made through Dane County's General Purpose Revenues (GPR).
15. Tower Replacement - PSC has attempted to gather multiple quotes for this service to prepare for an RFP. PSC has received one quote from EDGE construction for \$365k, therefore an RFP will be conducted in early 2026 with a one time cost for the entire project not to exceed \$365k. The source of the local match will be made through Dane County's General Purpose Revenues (GPR).

B. Please select an option from the drop down selection identifying your match source. If other, please explain below. General Operating Budget

Section 4: Grant Project Sustainability Plan

A. Provide a narrative for the proposed sustainment and maintenance of any grant-funded activities after the grant period has ended. Applicants must demonstrate that any projects that extend beyond the grant period will be sustained.

1. Aurelian - This item is subscription service that after analysis has the ability to resolve/refer 40% or more of PSC's non-emergency call volume. If successful this product will be used to offset the need for future positions due to non-emergency call volume, which at a cost of \$104k annually for one communicator, this application may prove to be much more efficient and will become part of PSC's permanent technology.
2. Eventide Call Logger - Wisconsin's records laws require that PSC have a call logger to be able to provide call and radio audio as we have established these items as records. The annual maintenance is a current line item in PSC's annual operating budget and would continue to be so.
3. Consolidation Consultant - This is a one time cost that will not extend beyond the grant period.
4. Central Square Unify (CAD to CAD) with UW Madison - PSC has an existing annual budget line item for CAD maintenance/support, which will absorb the annual cost of this project beyond the grant.
5. Rapid SOS Alerts Interface - PSC has an existing annual budget line item for CAD maintenance/support, which will absorb the annual cost of this project beyond the grant.
6. Operations Desk Retrofit - This is a one time cost that will not extend beyond the grant period.
7. GPS Clocks - This is a one time cost that will not extend beyond the grant period.
8. Host 2 NENA CTO classes - This is a one time cost that will not extend beyond the grant period.
9. Tower Consultant - This is a one time cost that will not extend beyond the grant period.
10. RapidSOS UNITE - If this product helps reduce addressing errors and increase new hire retention it will be included as a permanent item in PSC's "Subscription Services" annual budget line item in 2027 and beyond.
11. RapidSOS Intelligent Analyst - If this product helps provide a reporting system for the County Board and the public in order to increase transparency, it will be included as a permanent item in PSC's "Subscription Services" annual budget line item in 2027 and beyond.
12. HIEBA - This is a one time cost that will not extend beyond the grant period.
13. Monday.Com licensing - This is a one time cost that will not extend beyond the grant period.
14. LED lighting for 2 towers - This is a one time cost that will not extend beyond the grant period.
15. Tower Replacement - This is a one time cost that will not extend beyond the grant period. The ongoing maintenance for the tower is part of PSC's existing annual budget.

B. Provide a narrative that demonstrates your regular operating budget will not decrease as a result of receiving this grant award.

1. Aurelian - This is not a proposed operating budget line item for 2026.
2. Eventide Call Logger - This is a Capital item in which future maintenance will require to be funded through PSC's operating budget.
3. Consolidation Consultant - This is not a proposed operating budget line item for 2026.
4. Central Square Unify (CAD to CAD) with UW Madison - This is not a proposed operating budget line item for 2026.
5. Rapid SOS Alerts Interface - This is not a proposed operating budget line item for 2026.
6. Operations Desk Retrofit - This is a capital item and not a proposed operating budget line item for 2026.
7. GPS Clocks - This is a Capital item in which future maintenance will be paid from an existing operating budget line item.
8. Host 2 NENA CTO classes - This is not a proposed operating budget line item for 2026.
9. Tower Consultant - This is not a proposed operating budget line item for 2026.
10. RapidSOS UNITE - This is not a proposed operating budget line item for 2026.
11. RapidSOS Intelligent Analyst - This is not a proposed operating budget line item for 2026.
12. HIEBA - This is an existing annual expense that will not be reduced as a term of this grant.
13. Monday.Com licensing - This is not a proposed budget line item for 2026.
14. LED lighting for 2 towers - This is a Capital item in which future maintenance will be paid from an existing operating budget line item.
15. Tower Replacement - This is a Capital item in which future maintenance will be paid from an existing operating budget line item.

Section 5: Standards Compliance Certification

By signing this application form, the Applicant certifies, to the best of their ability, that the information provided below is true and accurate at the time of this grant application. The Applicant also certifies that the below basic training and service standards will be maintained during the grant period. The 911 Subcommittee may choose to audit any applicant based on the responses to these questions.

Please review the statements carefully and check "yes" if the requirement has been met/will be maintained during the grant period and "no" if the requirement has not been met or cannot be maintained during the grant period.

Yes <input checked="" type="checkbox"/>	1. The applicant is a Designated PSAP as required by Wis. Admin. Code DMA § 2.03. See FY25 PSAP Grant Announcement, Section 2.1 for additional details.
No <input type="checkbox"/>	
Yes <input checked="" type="checkbox"/>	2. The applicant has a basic training program (either commercially available or in-house) that provides at least 40 hours of instruction to telecommunicator/dispatch staff.
No <input type="checkbox"/>	
Yes <input checked="" type="checkbox"/>	3. The basic training program covers general knowledge and awareness of geography, population and demographics served by the applicant, including other emergency services agencies and their jurisdictions.
No <input type="checkbox"/>	
Yes <input checked="" type="checkbox"/>	4. The basic training program provides an overview of the Incident Command System (ICS), National Incident Management System (NIMS), interoperable communications plans, and emergency operations plans.
No <input type="checkbox"/>	
Yes <input checked="" type="checkbox"/>	5. The basic training program reviews procedures for: <ul style="list-style-type: none"> a) Accurately processing and relaying caller information b) Obtaining complete caller information c) Properly classifying and prioritizing requests for emergency services d) Processing available caller information to identify conditions that may affect safety e) Operating and responding to emergency alerts f) Processing and documenting records and operating records systems
No <input type="checkbox"/>	
Yes <input checked="" type="checkbox"/>	6. The basic training program instructs telecommunicators in the appropriate use of emergency services terminology and the ability to communicate clearly in written and oral form, especially when relaying emergency information and communicating with the public.
No <input type="checkbox"/>	
Yes <input checked="" type="checkbox"/>	7. The basic training program includes initial training in the applicant's continuity of operations plans and provides annual refresher training to all telecommunicators on the applicant's plans.
No <input type="checkbox"/>	
Yes <input checked="" type="checkbox"/>	8. The applicant has implemented a policy that prohibits a telecommunicator from handling 9-1-1 calls without direct supervision until the telecommunicator has completed the basic training program.
No <input type="checkbox"/>	
Yes <input type="checkbox"/>	9. If any telecommunicators were hired prior to submitting this grant application, the newly hired telecommunicators were scheduled to begin the basic training program before the grant application deadline and will complete the program within 12 months of starting the training.
No <input type="checkbox"/>	
N/A <input checked="" type="checkbox"/>	
Yes <input checked="" type="checkbox"/>	10. Any telecommunicators hired after submission of this grant application will begin basic training within 12 months of their hiring date.
No <input type="checkbox"/>	
Yes <input checked="" type="checkbox"/>	11. The applicant has implemented Emergency Medical Dispatch (EMD) protocols at the agency or transfers EMD-related calls to a 3 rd party provider. The EMD training organization used meets the standards set by the 9-1-1 Subcommittee. See FY25 PSAP Grant Announcement, Section 2.4. for additional details.
No <input type="checkbox"/>	
2005	11.a. If yes to #11, enter the date in which EMD protocols were implemented at the agency or the date in which EMD-related calls began to be transferred to a 3 rd party provider. If no to #11, skip to #12.
Yes <input checked="" type="checkbox"/>	12. If no to #11, within 3 years of the first grant award under this grant program, the applicant will implement EMD protocols at the agency or contract to transfer EMD-related calls to an authorized 3 rd party such as another PSAP that has implemented the required EMD protocols. If yes to #11, skip to #13.
No <input type="checkbox"/>	
Yes <input checked="" type="checkbox"/>	13. The applicant agency receives both wireline and wireless 9-1-1 calls directly.
No <input type="checkbox"/>	

Yes <input checked="" type="checkbox"/>	14. The applicant operates 24 hours per day, seven days per week.
Yes <input checked="" type="checkbox"/>	15. A minimum of two telecommunicators are on duty and available to receive and process 9-1-1 calls while the applicant agency is in operation.
Yes <input checked="" type="checkbox"/>	16. 90% of all 9-1-1 calls are answered within 10 seconds, and 95% of 9-1-1 calls are answered within 20 seconds.
Yes <input checked="" type="checkbox"/>	17. The applicant has established a continuity of operations plan (COOP) that addresses all of the following topics: <ul style="list-style-type: none"> a) The PSAP's operational processes that identify key communications and IT components. b) Any processes required to recover PSAP operations. c) Roles and responsibilities of a communications response team that may be deployed to restore PSAP operations. d) Employee training exercises necessary to implement and maintain the COOP. e) Interoperable communications planning and operations. f) A list of essential contacts, including PSAP and emergency services staff within the agency. g) A list of priority services available during disruptions to the designated public safety answering point operations h) Identification of any alternate operations site. (NOTE: This may also include any alternate routing agreements and procedures with outside jurisdictions capable of handling 9-1-1 calls from the PSAP in the event of system failure or facility abandonment.)

Section 6: Additional Applicant Data

Does your agency currently provide Text-to-911 services? (list provider)	Yes, provided by Intrado
Current 9-1-1 call handling equipment manufacturer and model	Manufacturer is Comtech/Solacom, model is Guardian v25.0
When was the call handling equipment originally installed?	Original installed in 2017, hardware refresh in 2024
When does your agency plan to replace the call handling equipment?	Likely timeline for next hardware refresh is 2029
Current 9-1-1 logging recorder manufacturer and model	Verint v15.2
Current Computer Aided Dispatch (CAD) equipment vendor and model	CentralSquare Technologies Enterprise CAD v22.1.11
When was your CAD system last upgraded?	Our last software upgrade was 5/2/2023 and we re-hosted our system 4/16/2024. If it's helpful, we have scheduled
Current Record Management System (RMS) manufacturer and model	not applicable, we do not host our own RMS. We feed data to numerous customer Record Management Systems
Number of answering positions/workstations	21 positions at our primary site
Number of back up or remote answering positions/workstations	14 backup positions, up to 8 remote positions
Does your agency operate a back-up or disaster recovery location?	Yes
Number of telecommunicators (on staff/vacant)	71 / 6
Who is your Geographic Information System (GIS) mapping provider? (in-house, another municipal agency, or name of vendor)	In house by the Dane County Land Information Office
If yes to #11 above, who is your EMD training provider?	Priority Dispatch Corp.

Section 7: Authorized Signature

Luis Bixler

09/12/2025

Signatory Official Printed Name

Date

Bixler, Luis

Digitally signed by Bixler, Luis
Date: 2025.09.12 10:51:07 -05'00'

Signatory Official Signature