

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Nelson		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>051</u>
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Amending Chapter 70 of the Dane County Code of Ordinances, Regarding Parking Ramp Fees

Policy Analysis Statement:

Brief Description of Proposal -
Set meters in the Dane County Parking ramp to \$1.80 per hour. Increase overtime parking ticket to \$25, adjusting to \$35 if not paid within 5 days or to \$45 if not paid within 30 days.

Current Policy or Practice -
The current parking rate is \$1.50 per hour. The current overtime parking ticket is \$20, adjusting to \$27 if not paid within 5 days or to \$37 if not paid within 30 days.

Impact of Adopting Proposal -
Increase parking rate to match market rates in downtown Madison.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Increases meter revenue due to rate increase \$70,000. Increases fine revenue \$10,000.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$80,000		\$80,000	
Total	\$0	\$0	\$0	\$0	Total	\$80,000	\$0	\$80,000	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Public Works	Division: Highway & Transportation
Prepared by: Jim Matzinger	Date: 10/12/16 Phone: 266-4040
Reviewed by: Pam Dunphy	Date: 10/12/16 Phone: 266-4036