

DANE COUNTY
POLICY AND FISCAL NOTE

Original _____ Update _____	Substitute No. _____
Sponsor: _____	Resolution No. 322
Vote Required: _____	Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds _____	

Title of Resolution or Ord. Amd.:

AWARDING 2016 MENDOTA MENTAL HEALTH INSTITUTE PROFESSIONAL SERVICE CONTRACT
DEPARTMENT OF HUMAN SERVICES - ACS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

To award the professional service POS contract to Mendota Mental Health Institute (PACT) for 2016:

The Program of Assertive Community Treatment (PACT) at the Mendota Mental Health Institute is a certified community support program providing services to persons with serious and persistent mental illness and substance abuse issues.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

A professional service contract between Mendota Mental Health Institute (PACT) and Dane County will be awarded for 2016.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no long term fiscal effect from the implementation of this 2016 Professional Service Contract.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$1,740,000				State				
Capital					Other				
Total	\$1,740,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

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Division: Administration

Date: 11/3/2015

Date: 11/3/2015

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