

**2014 RES-216**  
**ACCEPTING MA WAIVER FUNDS RESULTING FROM NURSING RELOCATIONS**  
**DCDHS - ACS DIVISION**

The Wisconsin Department of Health Services (WDHS) allocates CIP II Medicaid Waiver funds to legacy waiver counties when a consumer who has been in a nursing home for more than ninety days moves to a community setting. This is part of WDHS' ongoing goal to reduce the number of individuals having long term nursing home stays. On average, two to three individuals are relocated each month through the efforts of case managers at Community Living Alliance, Inc., South Madison Coalition of the Elderly, Inc., and DCDHS' Long Term Support Unit. The cost of each relocation varies, but the typical CIP II cost is \$128/day, or about \$3,850/month. The relocations occurred during the latter months of 2013 were not reflected in the 2014 Adopted Budget. The resolution accepts \$547,000 in CIP II revenue, of which \$462,000 is for services to people with physical disabilities and \$85,000 is for services to older adults.

**NOW, THEREFORE, BE IT RESOLVED** that the following revenue and expenditure accounts be modified and that the following revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

<b>Revenue</b>	<b>Account Number</b>	<b>Account Title</b>	<b>Amount</b>
ACCCLVNG	80999	AGING LTC CIP II	\$85,000
ACGPHYDI	80999	PD LTC CIP II	\$462,000
		Total	\$547,000

<b>Expenditure</b>	<b>Account Number</b>	<b>Account Title</b>	<b>Amount</b>
ACCLEDC	IPIIAA	AG INDIVIDUAL PAYMENTS CIP II	\$85,000
ACGCLVNG	IPPDAA	PD INDIVIDUAL PAYMENTS CIP II	\$462,000
		Total	\$547,000