

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2017 RES-355
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND IN THE DOOR CREEK WILDLIFE AREA

Policy Analysis Statement:

Brief Description of Proposal -

The WI DNR is currently offering land for sale as required under Wisconsin Act 20. Several parcels in the Towns of Dunn and Pleasant Springs have been offered only to Dane County. The properties total approximately 160 acres and include frontage on the northern edge of Lake Kegonsa as well as Door Creek. The properties are within the County's Door Creek Wildlife Area boundary and are adjacent to other County-owned lands.

Current Policy or Practice -

Land purchases require County Board approval.

Impact of Adopting Proposal -

The DNR is offering the 160 acres to Dane County for \$232,200. The properties will carry a deed restriction requiring them to be open to hunting, fishing, trapping, hiking and skiing. Funds for the purchase are available in the Conservation Fund.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$232,200				Other				
Total	\$232,200	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 12/20/17 Phone: 224-3757
Reviewed by:	Date: Phone: