

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 583
Vote Required:		Ordinance Amendment No. _____
Majority _____		Two-Thirds X

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE OF WISCONSIN GRANT FUNDS AND ESTABLISHING  
NEW CONTRACT WITH WELLPATH, LLC DCDHS – ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Health Services has awarded Medication Assisted Treatment in a Jail Setting grant funds to Dane County to address unmet needs of the opioid dependent population. The grant will allow services to be enhanced in two ways in Dane County: 1) Provide nonnarcotic injectable naltrexone to a segment of the population who are dependent on opioids and are incarcerated at the Dane County Jail; and 2) Establish the service known as Recovery Support Navigation in the Dane County Jail. The grant funds were authorized by the State of Wisconsin on February 14, 2019 and total \$230,238 for the period of November 1, 2018 – June 30, 2019.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

With these funds, Dane County Department of Human Services seeks to initiate a contract with the healthcare provider in the Dane County Jail, Wellpath, LLC. The contract will provide nursing and case management services for opioid-dependent individuals in the Dane County Jail. The grant will also provide for the department to purchase the injectable naltrexone that will be administered before an inmate's reentry into the community. The grant funds will support the salary of a nurse and a Bachelor's-level case manager to engage jail inmates in recovery services during their term of incarceration that is designed to lead to continuing these services once an inmate re-enters the community.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- \_\_\_\_\_ Decreases Rev. Budget
- \_\_\_\_\_ Decreases Exp. Budget
- \_\_\_\_\_ Increases Position Authority
- \_\_\_\_\_ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$224,138		\$230,238		State	\$224,138		\$230,238	
Capital					Other				
Total	\$224,138	\$0	\$230,238	\$0	Total	\$224,138	\$0	\$230,238	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:		Division:	
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