

2014 RES-433
INCREASING 2015 PROFESSIONAL SERVICES CONTRACTS
WITH JOURNEY MENTAL HEALTH CENTER, INC. AND TELLURIAN UCAN INC
DCDHS - ACS DIVISION

Journey Mental Health Center, Inc., and Tellurian UCAN, Inc. plan to participate in the MA Comprehensive Community Services (CCS) program. CCS offers a medium intensity level of care, more than outpatient psychotherapy but less intensity than a Community Support Program (CSP). Estimated CCS billings are \$512/consumer/month, or \$6,144/consumer/year. Journey intends to transition consumers from Yahara House, CSPs, and outpatient psychotherapy to CCS, as well as to provide CCS services to some individuals newly requesting service. It is estimated that, by the end of 2015, Journey will serve 125 consumers in CCS and earn \$388,608 in MA CCS revenue. A conservative estimate is that, by the end of 2015, Tellurian will be offering mental health and substance abuse services to 18 consumers and earn \$69,120 in MA CCS revenue. The professional service contracts for Journey and Tellurian need to be adjusted to reflect this projected revenue. No payments will be made until CCS services have been provided and billed and DCDHS has received the MA CCS revenue.

The CCS program will also serve consumers who choose to obtain their services from other community agencies. The 2015 Adopted Budget includes CCS revenue to fund 120 months of CCS consumer care. It is estimated that to be better prepared to cover CCS payments, the budget should include an additional 80 months of consumer care for a total of 200 months of consumer care. This resolution introduces an additional \$41,000 in CCS revenue to cover 80 additional months of care. No payments will be made until CCS services have been provided and billed and DCDHS has received the MA CCS revenue.

NOW, THEREFORE, BE IT RESOLVED that the following revenue and expenditure accounts be modified and that the following revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACFMHLTH	81580	MH CCS	\$498,728
		Total	\$498,728

Expenditure	Account Number	Account Title	Amount
ACFCRSDN	CCSIAA	CCS Implementation	\$498,728
		Total	\$498,728

BE IT FURTHER RESOLVED that the professional services contracts listed below be amended for 2015:

Journey Mental Health Center, Inc.	\$388,608
Tellurian UCAN, Inc.	\$69,120