

**DANE COUNTY BOARD OF SUPERVISORS
2026 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-10	Supervisor Yang, Chair Miles Health and Human Needs-not presented Human Services Prevention and Early Intervention																																														
Sponsor:																																															
Oversight Committee Action:																																															
Personnel & Finance Action:																																															
Department:																																															
Program:																																															
Motion: (revenue/expenditure/text effect) Increase expenditures by \$40,000 to create a one-time line item that would be granted to a provider to be used to provide transportation, childcare and other support for persons seeking abortion services.																																															
FTE Effect: -																																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 15%;">Line Item Detail:</th> <th style="width: 15%;"></th> <th style="width: 55%;">DESCRIPTION:</th> <th style="width: 15%;">Amount</th> </tr> <tr> <th>Org</th> <th>Object</th> <th></th> <th></th> </tr> <tr> <td>TBD</td> <td>NEW</td> <td>ABORTION SUPPORT COSTS</td> <td style="text-align: right;">\$40,000</td> </tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> </table>				Line Item Detail:		DESCRIPTION:	Amount	Org	Object			TBD	NEW	ABORTION SUPPORT COSTS	\$40,000																																
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Intent/Justification Planned Parenthood of Wisconsin suspended all abortion services in Wisconsin effective 10/1/2025 due to the Medicaid and Title X provisions of H.R.1. An estimated 125-150 Dane County residents per month now must travel to Milwaukee or Illinois to receive reproductive healthcare. This one-time grant will enable a provider to assist people in financial need the ability to pay support costs enabling them to travel to access abortion care.																																															
NET GPR EFFECT: \$40,000																																															