

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|                                                             |              |                               |
|-------------------------------------------------------------|--------------|-------------------------------|
| _____ Original                                              | _____ Update | Substitute No. _____          |
| Sponsor: _____                                              |              | Resolution No. 2026 RES-030   |
| Vote Required: Majority <input checked="" type="checkbox"/> |              | Ordinance Amendment No. _____ |
| Two-Thirds _____                                            |              | 3/4 _____                     |

**Title of Resolution or Ord. Amd.:**

AUTHORIZING A CONTRACT WITH THE CITY OF SUN PRAIRIE FOR TOWN HALL CROSSING DEVELOPMENT INFRASTRUCTURE DCDHS – HAA DIVISION

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes a contract with City of Sun Prairie in the amount of \$762,900.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Funding will support infrastructure work related to the Town Hall Crossing Development.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect  
\_\_\_\_\_ ☒ Results in Revenue Increase  
\_\_\_\_\_ ☒ Results in Expenditure Increase  
\_\_\_\_\_ Results in Revenue Decrease  
\_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ ☒ No Budget Effect  
\_\_\_\_\_ Increases Rev. Budget  
\_\_\_\_\_ Increases Exp. Budget  
\_\_\_\_\_ Decreases Rev. Budget  
\_\_\_\_\_ Decreases Exp. Budget  
\_\_\_\_\_ Increases Position Authority  
\_\_\_\_\_ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Unspent funds from 2026 shall be carried forward into future years. There is no change to Levy.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |                                                         | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|---------------------------------------------------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |                                                         | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -<br>County Taxes<br>Federal<br>State<br>Other |              |          |            |          |
| Personal Services    |              |          |            |          |                                                         |              |          |            |          |
| Operating Expenses   |              |          |            |          |                                                         | \$762,900    |          |            |          |
| Contractual Services | \$762,900    |          |            |          |                                                         |              |          |            |          |
| Capital              |              |          |            |          |                                                         |              |          |            |          |
| Total                | \$762,900    | \$0      | \$0        | \$0      | Total                                                   | \$762,900    | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

|              |                |           |              |
|--------------|----------------|-----------|--------------|
| Agency:      |                | Division: |              |
| Prepared by: | Der Xiong      | Date:     | 4/20/26      |
| Reviewed by: | Chad Lillethun | Date:     | 5/1/26       |
|              |                | Phone:    | 608-358-6085 |
|              |                | Phone:    |              |