

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. <u>239</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____		
		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**ACCEPTING INDEPENDENT LIVING INNOVATION GRANT FUNDS  
AND CREATING REVENUE AND EXPENSE LINES DCDHS – CYF DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -  
The Wisconsin Department of Children and Families has awarded the DCDHS CYF Division an Independent Living Innovation Grant. The total of the grant is \$162,200, and the grant expires on December 31, 2019. The amount to be expended in CY 2018 is \$32,200.

Current Policy or Practice -  
Budget changes require County Board approval.

Impact of Adopting Proposal -  
CYF Independent Living Social Workers will assess youth readiness for new relationships, will assist youth in identifying existing relationships that can be enhanced, will complete searches for extended family and other supportive adults, will facilitate meetings between youth and potential permanent connections, and will support activities between youth and identified adults. An additional component of the Dane County Grant will be the development of partnerships with local faith-based organizations, focusing on African American and Latino organizations, for the identification of possible supportive adults for youth. CYF staff will also reach out to agencies familiar with LGBTQ youth issues for the identification of possible

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

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**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$32,200				State	\$32,200			
Capital					Other				
Total	\$32,200	\$0	\$0	\$0	Total	\$32,200	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:		Division:	
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