

Amendment #	P&F-C-01		
Sponsor:	Supervisor Miles		
Oversight Committee Action:	Zoning and Land Regulation, not presented		
Personnel & Finance Action:			
Department:	Planning and Development		
Program:	Capital Budget		
Motion: (revenue/expenditure/text effect)			
Increase expenditures and borrowing proceeds by \$10,000 to provide funds to place at least six historical markers recognizing Dane County's culturally diverse history.			
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPPLNDEV	57630	HISTORICAL MARKERS	\$10,000
CPPLNDEV	84974	BORROWING PROCEEDS	\$10,000
Intent/Justification			
The 2024 budget included funding for a contract with the UW-Madison Department of Landscape Architecture and Planning for a planning assistant to work with county committees, the Dane County Historical Society, and the community to identify and prioritize potential sites for historical markers specifically recognizing Dane County's culturally diverse history. That work produced a robust and growing list of potential marker sites. \$10,000 will cover the materials and labor to install about three markers at an estimated \$3,400 per marker. This proposal provides flexibility to cover possible related costs.			
NET GPR EFFECT:			<u>\$0</u>