

**2015 RES-463**  
**INCREASING A PROFESSIONAL SERVICES CONTRACT**  
**FOR ADULT DAY CARE SERVICES**  
**DCDHS – ACS DIVISION**

Utilization of the St. Mary’s Hospital Adult Day Care program by individuals receiving service via Community Integration Program II (CIP II) funding is higher than originally budgeted. The 2015 Adopted Budget included \$198,724 for 17,205 hours of service. Actual 2015 utilization was 18,201 hours of service. This resolution increases funding by \$11,500 for an additional 996 hours of service. The Department of Human Services will reallocate funds from its CIP II Individual Payments account to cover this cost.

**NOW, THEREFORE, BE IT RESOLVED**, that the following 2015 Department of Human Services expenditure accounts be modified:

| <b>Expenditure</b> | <b>Account Number</b> | <b>Account Title</b>        | <b>Amount</b> |
|--------------------|-----------------------|-----------------------------|---------------|
| ACCLEDC            | IPIIAA                | CIP II Individual Payments  | (\$11,500)    |
| ACCWRSMH           | ATDCAA                | Adult Day Care – St. Mary’s | \$11,500      |
|                    |                       | Total                       | \$0           |

**NOW, THEREFORE, BE IT FURTHER RESOLVED**, that the professional services contracts listed below be amended for 2015:

| <u>Vendor</u>                      | <u>Amendment Amount</u> |
|------------------------------------|-------------------------|
| SSM Health Care of Wisconsin, Inc. | \$11,500                |