

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Doolan</b>		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. <u>2023 OA-009</u>
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 10 OF THE DANE COUNTY CODE OF ORDINANCES REGARDING SALVAGE OPERATIONS

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Ordinance amendment restores salvage operations as a condition use allowed in the Industrial Zoning District. It also aligns definitions of salvage with those used for State licensing and regulation. This amendment also removes a obsolete County salvage licensing requirement.

Current Policy or Practice -  
 Only salvage recycling centers are allowed in the Industrial District leaving it difficult to site small salvage operations.

Impact of Adopting Proposal -  
 A conditional use permit will be available for small salvage operations to be located in areas with compatible land uses.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Currently the fee for an annual salvage license is \$150 and there has been an average of 8 yards licensed each year. The removal of the license requirement will result in a annual decrease in revenue of approximately \$1200. The inclusion of the land use in the Industrial Zoning District will result in additional conditional use permit fee revenue.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Planning and Development	Division: Zoning	
Prepared by: Hans Hilbert	Date: 4/27/23	Phone: 608-266-4993
Reviewed by: Roger Lane	Date: 4/27/23	Phone: 608-266-9078