

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2023 RES-068
Vote Required: Two-Thirds	Majority X 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AMENDING A CONTRACT FOR HOTELS TO HOUSING FISCAL SERVICES
DCDHS – HAA DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
This resolution authorizes a contract amendment of \$20,000 to Fiscal Assistance, Inc..

Current Policy or Practice -
Major contracts require County Board approval.

Impact of Adopting Proposal -
The contract amendment of \$20,000 will compensate Fiscal Services for anticipated costs for the remainder of 2023.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This project is funded with the County's allocation of local aid authorized in the 2021 American Rescue Plan. There is no impact to county levy in accepting these funds.

Unspent funds from 2023 will be carried forward for expenditure in 2024.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$20,000			
Contractual Services	\$20,000				State				
Capital					Other				
Total	\$20,000	\$0	\$0	\$0	Total	\$20,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	5/16/2023
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