

**DANE COUNTY BOARD OF SUPERVISORS
2017 CAPITAL BUDGET AMENDMENT**

Amendment # <u> EANR-C-1 </u>			
Sponsor/Committee:	Supervisor Kiefer		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:	p.222		
Department:	Land and Water Resources		
Program:	Legacy Fund		
Motion: (revenue/expenditure/text effect)	<p>Increase expenditures and borrowing proceeds in the Legacy Sediment Removal project by \$2 million from \$4 million to a total of \$6 million.</p>		
Program Effect:	<p>Dane County has long assisted the agricultural community in implementing conservation practices to reduce soil erosion and improve water quality. Recent data collected in the Dorn Creek Watershed indicate that for water quality to improve, phosphorus laden sediment needs to be removed from the stream bed. This proposal is to not only continue efforts in the Dorn Creek Watershed, but also in other selected streams in the Yahara Watershed.</p>		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
LWLEGACY	57737	Legacy Sediment Removal	\$2,000,000
LWLEGACY	84974	Borrowing Proceeds	\$2,000,000
Intent/Justification			
NET GPR EFFECT:			<u> \$0 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2017 CAPITAL BUDGET AMENDMENT**

Amendment # <u> EANR-C-2 </u>			
Sponsor/Committee:	Supervisor Downing		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:	p. 764		
Department:	Land and Water Resources-Lewis-Lunney Funs		
Program:	Black Earth Creek Corridor Trail Cost-Share Acquisition		
Motion: (revenue/expenditure/text effect)	Neither expenditures nor borrowing proceeds be changed and the following language be added to the Capital Budget Resolution: "The Park Commission shall review and make recommendations on the approval of cost-share agreements with non-profit conservation organizations and local units of government for the Black Earth Creek Corridor Trail Cost-Share Acquisition initiative."		
Program Effect:	The provision specifies a role for the Park Commission in reviewing and making recommendations for applications for funding from non-profit and local governments for the new Black Earth Creek Corridor Trail initiative.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
<p>The proposed budget includes \$1 million for a cost-share program for the Black Earth Connector Corridor. Local governments and non-profits can receive grant funds to acquire land or easements that are integral to the development of a continuous regional off-road multi-use trail between the Village of Mazomanie and the City of Middleton. Properties acquired must be within 2 miles of STH 14 and are intended to fill in the gaps between existing public owned lands along the Black Earth corridor. This amendment specifies that the Park Commission review applications for cost-share and make recommendations for approval for this new initiative.</p>			
NET GPR EFFECT:			<u> \$0 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2017 CAPITAL BUDGET AMENDMENT**

Amendment # <u> EANR-C-3 </u>			
Sponsor/Committee:	Supervisor Downing		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:	p. 792		
Department:	Land and Water Resources-Land and Water Legacy Fund		
Program:	Community Manure Storage		
Motion: (revenue/expenditure/text effect)	Neither expenditures nor borrowing proceeds be changed and a provision be added to the capital budget resolution as follows, "Land Conservation Committee shall review the feasibility study and approve the program parameters for implementation of the Community Manure Storage program, as well as approve the cost sharing assistance provided to individual small and medium scale producers to develop and implement alternative manure management strategies "		
Program Effect:	The provision specifies that the Land Conservation Committee review the feasibility study and program parameters of the community manure storage initiative and approve the applications for cost-sharing assistance to individual producers.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
The Community Manure Storage program provides for up to \$100,000 for a feasibility study and \$1 million for cost sharing to assist small and medium scale producers to develop and implement alternative manure management strategies. The provision specifies a role for the Land Conservation Committee in the development and implementation of the program.			
NET GPR EFFECT:			<u> \$0 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment # EANR-C-4			
Sponsor/Committee:	Supervisor Chenoweth		
Oversight Committee Action:	Environment Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:			
Department:	Land and Water Resources		
Program:	Capital Budget-Urban Water Quality Grants		
Motion: (revenue/expenditure/text effect)	Capital Expenditures and borrowing proceeds be increased by \$750,000 to provide additional funding to the current funding proposal and provide a minimum 2017 funding level of \$1,500,000 for the Urban Water Quality Grants program		
Program Effect:	<p>The Dane County Urban Water Quality grant program aids in the prevention of pollution to our lakes by helping municipalities to construct stormwater sediment basins at the end of stormwater pipelines (outfalls). The basins capture trash and phosphorus-laden debris such as yard or pet waste from urban areas that otherwise wash directly into lakes and streams when it rains.</p> <p>Since 2005, these grants have helped fund projects totaling nearly \$10 million dollars and are estimated to have removed more than 500,000 pounds of debris, and more than 2,000 pounds of phosphorus annually.</p>		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
LWLEGACY	58697	Stormwater Controls	\$750,000
LWLEGACY	84974	Borrowing Proceeds	\$750,000
Intent/Justification			
Over the years, funds have been made available annually to municipalities for this cost-sharing program to improve any types and sizes of storm drain outlets that dump untreated stormwater and litter into county lakes, rivers, and streams.			
In 2013, an annual funding level of \$1,500,000 was made available to municipalities addressing any one of the county's top ten stormwater outfalls into the lakes. This funding objective was to address and/or enhance the pollution treatment efforts at these outfalls by the year 2020.			
As identified by the Dane County Lakes & Watershed Commission, increasing the 2017 annual funding level to \$1,500,000 will continue to provide sufficient aid to municipalities addressing these top ten stormwater pollution outfalls; along with typical urban runoff issues such as yard waste and leaf management.			
NET GPR EFFECT:			<u> \$0 </u>