

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Maureen McCarville		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF EMS FLEX GRANT FUNDS

Policy Analysis Statement:

Brief Description of Proposal -
Wisconsin Department of Health Services administers the EMS Flex Grant annually. This grant is used to stabilize EMS providers and ensure each can continue to respond to emergencies.

Current Policy or Practice -
The additional revenue and expenditure accounts require approval of the County Board.

Impact of Adopting Proposal -
Addition of revenue and expenditure lines.

Fiscal Estimate:

<p><u>Fiscal Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input checked="" type="checkbox"/> Results in Revenue Increase</p> <p><input checked="" type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Budget Effect</p> <p><input checked="" type="checkbox"/> Increases Rev. Budget</p> <p><input checked="" type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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Narrative/Assumptions about long range fiscal effect:

No long range fiscal effects are anticipated.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$14,245				State	\$14,245			
Capital					Other				
Total	\$14,245	\$0	\$0	\$0	Total	\$14,245	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County Emergency Management	Division: EMS Division
Prepared by: Denise Kelley	Date: 10/14/22 Phone: 608-261-9793
Reviewed by:	Date: Phone: