

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2015 RES-048
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

2015 RES-048 AUTHORIZING THE PURCHASE OF LAND IN THE CHEROKEE MARSH NATURAL RESOURCE AREA

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Land & Water Resources has recently negotiated the acquisition of a significant stretch of the Yahara River from the Bollig Farm Property LLC. The acquisition would permanently protect approximately 81 acres, including over 1 mile of Yahara River frontage that could serve as a gateway to the Yahara Waterways. The acquisition will also preserve 40 acres of wetland.

Current Policy or Practice -

Land purchases require County Board approval.

Impact of Adopting Proposal -

The purchase price has been established at the appraised value of \$1,101,000. Dane County will seek a WI DNR Knowles-Nelson Stewardship grant to offset the acquisition costs. Funds for the purchase are available in the Lake Preservation & Renewal Fund. The debt issued to support this expenditure will have a term of 20 years.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$1,101,000								
Total	\$1,101,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Land & Water Resources  
Prepared by: Janet Crary  
Reviewed by: Kevin Connors

Division: Administration  
Date: 5/4/15  
Date: 5/4/15

Phone: 224-3757  
Phone: 224-3731