

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-083
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING REVENUE AND AUTHORIZING EXPENDITURES FOR GRANT MAKING FOR NOT FOR PROFIT SERVICES TO SUPPORT COMMUNITIES IMPACTED BY COVID DCDHS – PEI DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -  
The ongoing COVID-19 pandemic has significantly impacted non-profit agencies across Dane county stretching service delivery resources to meet growing community and client needs. One stated purpose of this Federal Initiative is to allow local governments to assist businesses and non-profits cope with the negative economic consequences of the pandemic. This initiative specifically targets non-profit organizations to bolster their service delivery efforts. The Prevention and Early Intervention Division of Dane County Human Services is seeking funding authority to offer and allocate one-time grants to Dane County not-for-profit agencies to bolster their efforts to meet client service and community needs impacted by the COVID-19 pandemic.

Current Policy or Practice -  
Budget changes require County Board approval.

Impact of Adopting Proposal -  
The DCDHS Prevention and Early Intervention Division will have the spending authority to award \$5 million in grants to non-profit agencies impacted by the COVID-19 pandemic.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<u>  x</u> Results in Revenue Increase	<u>  x</u> Increases Rev. Budget
<u>  x</u> Results in Expenditure Increase	<u>  x</u> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These funds are a one-time allocation from American Rescue Plan. There is zero impact to the county tax levy in accepting these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$5,000,000			
Contractual Services	\$5,000,000				State				
Capital					Other				
Total	\$5,000,000	\$0	\$0	\$0	Total	\$5,000,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	6/17/2021
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