

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

APPROVING A CONTRACT TO EXPAND COLD STORAGE CAPACITY AT THE BADGER PRAIRIE NEEDS NETWORK FACILITY

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves a contract that will expand the cold storage capacity at the Badger Prairie Needs Network facility in Verona and allow the BPNN to act as a drop site in the local distribution network for food pantries.

Current Policy or Practice -

The contract is for \$320,887 funded from Coronavirus Relief Fund monies.

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no long-term impacts

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$320,877			
Contractual Services	\$320,877				State				
Capital					Other				
Total	\$320,877	\$0	\$0	\$0	Total	\$320,877	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Division:
Prepared by: Chuck Hickln	Date: 6/17/20
Reviewed by:	Phone: 266-4109
	Date:
	Phone: