

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Mike Engelberger	Resolution No. <u>2025 RES-210</u>
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT TO BUCKLIN TREE SERVICE, LLC FOR BRUSH AND LOG GRINDING SERVICES AT THE DANE COUNTY LANDFILL SITE #2 (RODEFELD)

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste and Renewables reports the receipt of bids for Brush and Log Grinding Services at Rodefild Landfill Site #2, 7102 Maahic Way, Madison, WI Bid #2025-RFB-053-PR. A complete tabulation is on file at the Department of Waste and Renewables office. The low qualified bidder is: Bucklin Tree Service, LLC in the amount of up to \$450,000.00 (up to 4 year term).

Current Policy or Practice -

Requires County Board approval

Impact of Adopting Proposal -

Scope of services will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenses for the service are offset by the revenue generated from tipping fees collected for the materials.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services			\$112,500						
Capital									
Total	\$0	\$0	\$112,500	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste and Renewables	Division:	Solid Waste	
Prepared by:	Tyonna Listenbee	Date:	10/30/25	Phone: 608-219-9810
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