

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: Kemp	Resolution No. 2023 RES-401
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AWARDING GRANT TO BADGER PRAIRIE NEEDS NETWORK TO PARTIALLY FUND A FOOD PANTRY WAREHOUSE ADDITION

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution approves a grant agreement with Badger Needs Network, Inc. The \$500,000 in grant funds will be applied, along with donations and other grant funds, to complete a 12,000 sf warehouse addition to its facility at the Badger Prairie Campus.

Current Policy or Practice -

Impact of Adopting Proposal -

The funds will be awarded to support the project.

**Fiscal Estimate:**

<p>Fiscal Effect (check all that apply) -</p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input type="checkbox"/> Results in Revenue Increase</p> <p><input checked="" type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p>	<p>Budget Effect (check all that apply)</p> <p><input checked="" type="checkbox"/> No Budget Effect</p> <p><input type="checkbox"/> Increases Rev. Budget</p> <p><input type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$500,000				State				
Capital					Other				
Total	\$500,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

none

**Prepared By:**

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 3/15/24
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	Date:
	Phone: