

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2018 RES-242
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

**Title of Resolution or Ord. Amd.:**

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR MOBILE FIELD FORCES EQUIPMENT

**Policy Analysis Statement:**

Brief Description of Proposal -

The State of Wisconsin, Department of Military Affairs, Division of Emergency Management (WEM) is providing grant funding, in the amount of \$10,396, for the purchase of emergency police service, mobile field forces equipment, WEM Grant Number 2018 -MFF-01-11205; funding is available September 1, 2018 through December 31, 2018.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Mobile Field Forces are designed to provide a rapid and organized response to civil disorder, crowd control and emergency situations including natural and man-made disasters and routine local and statewide mutual aid which exceeds the effective ability of local enforcement. Purchase of equipment is required for personal safety of mobile field forces law enforcement team members to prevent injury or death.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect  
 Results in Revenue Increase  
 Results in Expenditure Increase  
 Results in Revenue Decrease  
 Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect  
 Increases Rev. Budget  
 Increases Exp. Budget  
 Decreases Rev. Budget  
 Decreases Exp. Budget  
 Increases Position Authority  
 Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$10,396				Federal				
Contractual Services					State	\$10,396			
Capital					Other				
Total	\$10,396	\$0	\$0	\$0	Total	\$10,396	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	09/19/18
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