

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Wuest		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDING FOR WALKING IRON COUNTY WILDLIFE AREA

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Parks has secured two grants totaling \$11,550 for a 77-acre habitat restoration project at Walking Iron County Wildlife Area. US Fish and Wildlife Service will be contributing \$3,850 towards the project through their Partners for Fish and Wildlife Program. WI Department of Natural Resources will be contributing \$7,700 through their Wild Turkey Stamp Funding Program.

Current Policy or Practice -

Acceptance of grants require County Board approval.

Impact of Adopting Proposal -

The goal of the habitat project is to restore a mix of native woodland, oak barrens/savanna, grasslands, and early successional habitats. It's estimated that these two grants will cover 75% of the project costs. The remaining costs will be covered by Dane County Parks.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$11,550				Federal				
Contractual Services					State	\$11,550			
Capital					Other				
Total	\$11,550	\$0	\$0	\$0	Total	\$11,550	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 8/11/15	Phone: 224-3765
Reviewed by: Laura Hicklin	Date: 8/11/15	