

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-019
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A WISCONSIN DEPARTMENT OF JUSTICE, BYRNE MEMORIAL JUSTICE ASSISTANCE PROGRAM, DANE COUNTY NARCOTICS TASK FORCE GRANT

Policy Analysis Statement:

Brief Description of Proposal -
 This proposal authorizes the County to accept grant funding in the amount of \$132,211 from the Wisconsin Department of Justice (DOJ), Byrne Memorial Justice Assistance Grant Program, Drug Task Force, Grant Number 2019-DJ-01-16456, for continued participation in the Dane County Narcotics Task Force, to support overtime costs for members of the task force and for collection of data and information, as required. Funds will also be used to support a Dane County ADA position with job responsibilities to include drug court diversion practices.

Current Policy or Practice -
 Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -
 As the opioid epidemic continues nationwide, the Dane County Sheriff's Office recognizes the need for cooperation and coordination of drug enforcement efforts with state and local counterparts. This cooperation provides several advantages including the ability to draw on the expertise of state and local law enforcement partners and the ability to share resources and expenses thereby increasing the investigative possibilities available to all.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

The budget of \$132,211 for this grant was established in the 2021 budget process.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$132,211				State	\$132,211			
Capital					Other				
Total	\$132,211	\$0	\$0	\$0	Total	\$132,211	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Sheriff Office	Division: Administrative Services
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