

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Nelson		Resolution No. 2018-536
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

ADDENDUM OF CONTRACT FOR RENTAL EQUIPMENT AND ASSOCIATED SERVICES

Policy Analysis Statement:

Brief Description of Proposal -

This proposal awards a contract addendum to Sunbelt Rentals, Inc. to extend the existing contract for rental equipment and associated services through June 30, 2020. This proposal also increases the maximum annual amount payable under the contract to \$125,000.

Current Policy or Practice -

Contracts greater than \$100,000 require County Board approval. The current contract expires on June 30, 2019 and has an annual maximum amount of \$40,000.

Impact of Adopting Proposal -

Adoption of this proposal awards a contract addendum to Sunbelt Rentals, Inc. for rental equipment and associated services that will expire on June 30, 2020 and increases the maximum annual amount of the contract to \$125,000.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The annual amount of rental equipment services will vary from one year to the next based on the event schedule at the Alliant Energy Center and the amount of usage by other County departments.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Alliant Energy Center	Division: Administration
Prepared by: Bill Franz	Date: 2/11/19 Phone: 267-3985
Reviewed by:	Date: Phone: