

SUB 1 2018 RES-86
AUTHORIZATION TO ESTABLISH DANE COUNTY HUMAN SERVICES IMMIGRATION
ASSISTANCE DONATION REVENUE AND EXPENDITURE ACCOUNTS
DCDHS- ADMIN DIVISION

The mission of the Dane County Human Services Department is to provide effective services that support well-being, independence, diversity, and community safety. Occasionally, businesses and individuals in the community make financial donations to support the Department's mission. Donations have been made in the amount of \$20,000 from UW Health and \$10,000 of County funds to support the work of the County's Immigration Affairs Specialist. Funds are to be used by the Immigration Specialist for immigration related expenses, such as police reports, birth certificates, passport fees, immigration filing fees, consultation fees, and other. In addition, funds will help clients with basic needs, such as utility, rent, and transportation among other expenses. Additional donations have been made in the amount of \$15,000 from UW Health for the Joining Forces for Families (JFF) to support eviction prevention in Dane County.

The Human Services Department requests the establishment of donation revenue and expenditure budget accounts to provide the capacity to accept donations from businesses and individuals.

NOW, THEREFORE, BE IT RESOLVED that the Department of Human Services is hereby authorized to accept immigration assistance donations up to \$20,000 and eviction prevention donations up to \$15,000 to support current and future expenses; and

BE IT FURTHER RESOLVED that a revenue account line is established in Human Services the Department to be credited as follows to the General Fund; and

BE IT STILL FURTHER RESOLVED that an expenditure account is created in Human Services Admin whereby expenditures are authorized to the extent revenues are received and any unexpended funds are carried forward each year; and

BE IT FINALLY RESOLVED that the following CYF revenue accounts be adjusted and that the revenue increase be credited to the County General Fund and transferred plus an additional \$10,000 from the General Fund to the CYF expenditure accounts below in the Department of Human Services and any unexpended funds be carried forward each year.

Expenditure

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|----------|--------|-----------------------------|----------|
| CYFJFFAC | AMCAAA | IMMIGRATION ASSISTANCE FUND | \$30,000 |
| CYFACTBD | CPEPAA | EVICTON PREVENTION | \$15,000 |

Revenue

| | | | |
|----------|-------------|----------------------------------|----------|
| CYFJFFAC | 81560 (New) | IMMIGRATION ASSISTANCE DONATIONS | \$20,000 |
| CYFJFFAC | 81415 | UW HEALTH REVENUE | \$15,000 |