

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Maureen McCarville</b>		Resolution No. <b>395</b>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING ACCEPTANCE COVID 19 PILOT FUNDING AWARD PROVIDED FOR CONDUCTING COVID TESTING**

**Policy Analysis Statement:**

Brief Description of Proposal -

Wisconsin Department of Health Services implemented a Pilot Program to support COVID 19 testing. Dane County was awarded money for conducting 1,011 tests. Dane County Emergency Management, EMS Division, would like to accept this money and reimburse the Dane County EMS Association for their assistance in conducting the public safety testing.

Current Policy or Practice -

The additional revenue and expenditure accounts require approval of the County Board.

Impact of Adopting Proposal -

Addition of expenditure and revenue lines

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

No long range fiscal effects are anticipated.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0	\$0	\$0	\$0	County Taxes	\$0	\$0	\$0	\$0
Operating Expenses					Federal				
Contractual Services	\$35,385				State	\$35,385			
Capital					Other				
<b>Total</b>	<b>\$35,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total</b>	<b>\$35,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Dane County Emergency Management	Division: EMS Division
Prepared by: Denise Kelley	Date: 2/18/21 Phone: 608-261-9793
Reviewed by:	Date: Phone: