

FUND TRANSFER REQUEST FORM

	AGENCY Human Services Department	ORGANIZATION	Fund 2600	DATE	2/2/2016	
	FTR: 160204-2016-09 adjust 2016 CYF Revenues					
TRANSFER AMOUNT(S) FROM			FOR ACCOUNTING USE ONLY			
Amount in Whole \$\$	Account Title	Account Number (ORGN OBJT)	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$100,000 Brighter Futures	CYFJDSCT 81017	250,000	-	-	250,000
2	(\$38,524) Early Delinquency Intervention	CYFJDSCT 81509	79,660	-	-	79,660
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\$61,476 Transfer From Total						
TRANSFER AMOUNT(S) TO			FOR ACCOUNTING USE ONLY			
Amount in Whole \$\$	Account Title	Account Number	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$2,158 Briarpatch Peer Court	CYFJDYSS CTPCAA	63,000	-	-	63,000
2	\$20,493 Timebank Community Peer Court	CYFJDDCT CTPCAA	65,000	-	14,249	50,751
3	\$20,492 YWCA Middle School Restorative Justice	CYFJDYWC CTRJAA	210,463	-	46,106	164,357
4	\$18,333 Briarpatch Youth Employment	CYFJDYSS PVYEEA	66,535	-	14,145	52,390
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\$61,476 Transfer To Total						
EXPLANATION: Increases the 2016 budget to actual allocation for Brighter Future grant and reduces budget to actual allocation for Early Intervention..			ACTION			
			Dept/Committee	Date	Approved	Denied
			Department Head	2/4/2016	L. Green	
			Oversight Committee			
			Controller	2/9/16	<i>[Signature]</i>	
			County Executive	2-12-16	<i>[Signature]</i>	
			Finance Committee			
Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.						