

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-117
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS
FOR A COMMUNITY TRAFFIC SAFETY PROJECT, "2015 SUMMER EVENTS"

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is providing funding for an Alcohol Enforcement Initiative to reduce the number of alcohol related crashes by persons leaving area festivals and community events. The grant provides funding for a Safe Rider Program and a media plan.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Changes in driver behavior can be effective in reducing motor-vehicle crashes and injuries. Enforcement of traffic safety laws, reinforced by media and public education leads to safer driving behavior choices. Annual motor-vehicle crash-related fatalities had been decreased and factors contributing to this decline included increased public awareness of the dangers of drinking and driving, new and tougher state laws, stricter law enforcement, and prevention programs that offer alternatives to driving such as safe rider programs (e.g., taxicabs, public transportation, and designated drivers, including responsible alcohol-serving practices).

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
 Results in Revenue Increase
 Results in Expenditure Increase
 Results in Revenue Decrease
 Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 Increases Rev. Budget
 Increases Exp. Budget
 Decreases Rev. Budget
 Decreases Exp. Budget
 Increases Position Authority
 Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$5,300				Federal				
Contractual Services					State	\$5,300			
Capital					Other				
Total	\$5,300	\$0	\$0	\$0	Total	\$5,300	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	06/24/15
Reviewed by:	Chief Deputy Jeff Hook	Phone:	608.284.4801
		Phone:	608.284.6167