

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original _____ Update	Substitute No. _____
Sponsor: Supervisor Veldran	Resolution No. 2025 RES 160
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

Snow Removal Services Extension for Medical Examiner's Office, Detox Center, Ferris Center, Saddlebrook and Juvenile Shelter

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to extend the current contract with Winter Services for snow removal services an additional four years. Services to be provided at the Medical Examiner's Office, Detox Center, Ferris Center, Saddlebrook and Juvenile Shelter.

Current Policy or Practice -

Contracts for amounts exceeding \$100,000 require County Board approval.

Impact of Adopting Proposal -

Provide safe access to the public, contractors, and County employees who visit and work at these facilities.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
_____ Results in Revenue Increase
☒ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
_____ Increases Rev. Budget
_____ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Total four-year contract extension amount, not to exceed \$180,000.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Administration	Division:	Facilities Management
Prepared by:	Hazel Schuster	Date:	9/12/25
Reviewed by:	Chuck Hicklin, Controller/CFO	Date:	9/12/25
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