

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor:		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds X	

Title of Resolution or Ord. Amd.:

ACCESS TO OPPORTUNITIES - DEPARTMENT OF HUMAN SERVICES ACS

Policy Analysis Statement:

Brief Description of Proposal -

County Executive initiatives to begin to address some of the very real barriers to work. Provide County funds to fund a pilot with the Madison Metropolitan School District to help students afford to take driver's education. Provide County funds to assist those who have lost their driver's license to regain their licenses through the highly successful "Driver's License Recovery Program" at the YWCA. Provide County funds to support an evidence-based, successful, transitional jobs program operating in Southwest Madison that has demonstrated effectiveness in finding jobs for residents with multiple barriers to employment. Collaborators on this initiative include the City of Madison, the County, local businesses, churches, and community volunteers.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

New and expanded service contracts totalling \$57,850 between MMSD, YWCA, Commonwealth Development and Dane County will be awarded for 2015.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- X Results in Expenditure Increase
- _____ Results in Revenue Decrease
- X Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - _____ Increases Rev. Budget
 - X Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - X Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no long term fiscal effect from the implementation of these 2015 Service Contracts.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$57,850	\$57,850			State				
Capital					Other				
Total	\$57,850	\$57,850	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

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