

2014 RES-436

Accepting Homeland Security/Regional Interoperability Planner Grant

The Department of Emergency Management has applied for and received approval for a Homeland Security/ Regional Interoperability Planner Grant made available through Wisconsin Emergency Management.

The grant will provide funds to support implementation of the Statewide Communications Interoperability Plan in the southwest region of the state. Grant funds will be used to extend the regional interoperability coordinator position, responsible for organizing a regional communications planning council, facilitating planning efforts, conducting training and outreach, and submitting project reports.

The Office of Justice Assistance will provide \$28,000 towards these efforts. There is no County matching requirement with this grant. The grant period is from January 1, 2015 to December 31, 2015. Grant funds will be used to continue funding the Communications Interoperability Planner position in the Department of Emergency Management.

This is the sixth year of grant funding for this position. The first grant was accepted by Res. 284, 2009-10.

NOW, THEREFORE, BE IT RESOLVED that \$28,000 be set up as additional revenue in a newly created Emergency Management, Emergency Planning Division revenue account named SCIP Coordinator 2015, and be credited to the General Fund. Account number to be issued by the Controller's Division upon passage of this resolution.

BE IT FURTHER RESOLVED that \$4,907 be transferred from the general fund to a newly created Emergency Management, Emergency Planning Division expenditure account named SCIP 2015 Travel. Account number to be issued by the Controller's Division upon passage of this resolution.

BE IT FURTHER RESOLVED that \$715 be transferred from the general fund to a newly created Emergency Management, Emergency Planning Division expenditure account named SCIP 2015 Supplies. Account number to be issued by the Controller's Division upon passage of this resolution.

BE IT FURTHER RESOLVED that the following be transferred from the General Fund to Emergency Management Personal Services accounts:

EMEMRPLN 10009	Salaries and Wages	\$16,088
EMEMRPLN 10099	Retirement Fund	\$1,287
EMEMRPLN 10108	Social Security	\$1,231
EMEMRPLN 10117	Health	\$3,447
EMEMRPLN 10153	Dental	\$316
EMEMRPLN 10180	Life Insurance	\$9
	Total	\$22,378

BE IT FINALLY RESOLVED that Communications Interoperability Planner position in the Department of Emergency be increased by 0.2 FTE, from 0.8 FTE to 1.0 FTE. This increase is contingent on grant funding.