

2015 Senior Nutrition Program Total Costs with In-kind

Focal Point	Total Nutrition Program Costs	Senior Donations Funding	% Senior Funded	Dane County Funding (site + food)	% Dane County	Other Local Funding	% Other Local Funding (includes In-Kind)	Estimated Meals	Total Cost Per Meal
Colonial Club	\$195,556	\$52,432	27%	\$51,695	26%	\$91,429	47%	14,430	\$13.84
DeForest	\$89,292	\$31,907	36%	\$21,146	24%	\$36,239	41%	7,953	\$11.52
EMMCA	\$111,826	\$16,213	14%	\$32,193	29%	\$63,420	57%	6,692	\$17.00
Fitchburg	\$104,889	\$24,609	23%	\$46,420	44%	\$33,860	32%	11,220	\$9.64
McFarland	\$91,186	\$21,924	24%	\$27,803	30%	\$41,459	45%	6,069	\$15.31
Middleton	\$124,742	\$18,500	15%	\$52,683	42%	\$53,559	43%	10,910	\$11.72
NESCO (+ Goodman)	\$101,769	\$16,612	16%	\$64,868	64%	\$20,289	20%	10,965	\$9.57
NW Dane	\$114,268	\$28,219	25%	\$36,149	32%	\$49,900	44%	9,957	\$11.77
Oregon	\$95,189	\$23,129	24%	\$46,950	49%	\$25,110	26%	8,064	\$12.09
SMCE	\$183,833	\$24,631	13%	\$126,957	69%	\$32,245	18%	19,350	\$9.79
SW Dane	\$123,647	\$34,400	28%	\$63,030	51%	\$26,217	21%	15,319	\$8.36
Stoughton	\$164,139	\$54,912	33%	\$57,997	35%	\$51,230	31%	18,849	\$9.00
Sugar River-Belleville	\$87,090	\$13,672	16%	\$38,834	45%	\$34,584	40%	7,641	\$11.69
Waunakee	\$175,463	\$61,723	35%	\$58,213	33%	\$55,527	32%	25,313	\$7.22
WMSC	\$121,315	\$ 17,519	14%	\$50,317	41%	\$53,479	44%	8,250	\$14.99
X-tra Care-HHU	\$354,923	\$26,588	7%	\$255,000	72%	\$73,335	21%	40,800	\$8.99
TOTALS	\$2,239,127	\$466,990	22%	\$1,030,255	43%	\$741,882	35%	221,782	\$11.41