

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|-------------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: McCarville | | Resolution No. 2020 RES-239 |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds <input type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Violence Against Women Act (VAWA) One-Time Grant Funds, Evjue Foundation Inc, Charitable Funds & Green Bay Packers Foundation Funds & Establishing the New Accounts in the Crime Response Program of the District Attorney's Office

Policy Analysis Statement:

Brief Description of Proposal -

The Crime Response Program of the DA's Office is the recipient of 3 grant awards: \$5,000 Violence Against Women Act; \$5,000 Evjue Foundation Inc., & a \$6,000 Green Bay Packers Foundation. Each will serve to supplement existing emergency funds allocated in accordance with the guidelines of the DA's Office Crime Response Program Emergency Assistance Policy. Funds to be carried forward until spent.

Current Policy or Practice -

Acceptance of grant funds requires County Board and County Executive approval.

Impact of Adopting Proposal -

Funds will be used to meet the emergency needs of crime victims. Requests for resource and safety needs have become more frequent and varied with the increase in gun violence as well as the duration of the pandemic.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A - one time funding opportunity

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | \$16,000 | | | | Federal | \$5,000 | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | \$11,000 | | | |
| Total | \$16,000 | \$0 | \$0 | \$0 | Total | \$16,000 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | |
|-------------------------------|---------------------------------|
| Agency: Dane County DA Office | Division: Dane County DA Office |
| Prepared by: Julie Foley | Date: 10/12/20 Phone: 284-6908 |
| Reviewed by: | Date: Phone: |