

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2023 RES-419
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT FOR GRANT FUNDING TO PURCHASE BREACHING EQUIPMENT FOR THE SHERIFF'S OFFICE TACTICAL RESPONSE TEAM

Policy Analysis Statement:

Brief Description of Proposal -
 The Homeland Security (HS) – Wisconsin Emergency Management (WEM), Department of Military Affairs (DMA) is providing \$6,500 grant funding to the Sheriff's Office for the purchase of breaching equipment; Grant Number 2023-HSW-02A-13602, funding is available January 8, 2024 through September 27, 2024.

Current Policy or Practice -
 Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -
 Because of the tactical aspect of law enforcement special operations during conflict adversary conditions, special breaching tools are required to match the critical nature and demands of the operation to prevent injury and death. Breaching barriers is a science that requires knowledge, experience, and specialized equipment.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					County Taxes				
Personal Services					Federal				
Operating Expenses	\$6,500				State	\$6,500			
Contractual Services					Other				
Capital					Total	\$6,500	\$0	\$0	\$0
Total	\$6,500	\$0	\$0	\$0					

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County Sheriff's Office	Division: Field Services Division
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