

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Rattcliff | | Resolution No. 2020 RES-038 |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds | |

Title of Resolution or Ord. Amd.:

AUTHORIZING A TRANSFER OF COUNTY LAND TO CITY OF MIDDLETON FOR TRAIL PROJECTS

Policy Analysis Statement:

Brief Description of Proposal -

City of Middleton has approached the county to route two trails on a county owned parcel of land that is currently managed by the City. It plans to re-align the trail entrance into Pheasant Branch Conservancy at Branch Street and Century Avenue in order to provide a more direct route from the existing crosswalk location. The City also has plans to construct a paved trail across the parcel that would become part of the North Mendota Trail.

Current Policy or Practice -

Transfer of land requires County Board approval.

Impact of Adopting Proposal -

The Dane County Department of Public Works, Highway & Transportation has determined that the land is no longer needed for highway purposes and has agreed to transfer the approximately 0.12 acres of land to the City of Middleton for the Pheasant Branch Conservancy Trail re-alignment and its trail connection to the North Mendota Trail.

Fiscal Estimate:

| | |
|--|---|
| <u>Fiscal Effect (check all that apply) -</u> | <u>Budget Effect (check all that apply)</u> |
| <input checked="" type="checkbox"/> No Fiscal Effect | <input checked="" type="checkbox"/> No Budget Effect |
| <input type="checkbox"/> Results in Revenue Increase | <input type="checkbox"/> Increases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease | <input type="checkbox"/> Decreases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget |
| | <input type="checkbox"/> Increases Position Authority |
| | <input type="checkbox"/> Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None.

Prepared By:

| | |
|--------------------------------|------------------------------|
| Agency: Land & Water Resources | Division: Administration |
| Prepared by: Janet Crary | Date: 5/5/20 Phone: 224-3757 |
| Reviewed by: | Date: Phone: |