2014 RES-261
AMENDING 2014 PROFESSIONAL SERVICES CONTRACTS WITH COMMUNITY HOSPITALS
DCDHS - ACS DIVISION

The Department of Human Services annually contracts with community hospitals for inpatient psychiatric care for indigent individuals as an alternative to Mendota Mental Health Institute (MMHI) and Winnebago Mental Health Institute (WMHI). The community hospitals offer a different therapeutic environment, are local and are the treatment setting that some consumers prefer. For 2014, hospital contracts were written for less than budgeted amounts, in part because lower rates were being negotiated and in part because it was unclear whether lower rates would impact admissions. Projected costs are exceeding contracted amounts, but are within budgeted amounts. Meriter Hospital requires a \$38,000 increase, St. Mary's Hospital requires \$20,000, and Dean Health Physician costs requires \$5,000. These cost are covered by existing budgeted funds.

**NOW, THEREFORE, BE IT RESOLVED**, that the professional services contracts listed below be amended for 2014:

\$5,000
\$38,000
\$20,000