

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supv. Andrae		Resolution No. 2025 RES-330
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

Awarding Contract to the Wisconsin Law Library

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Law Library operates under a contract between Dane County and the Wisconsin State Law Library. The Dane County Law Library provides law services to Dane County residents and Dane County inmates.

Current Policy or Practice -

This contract will continue those services.

Impact of Adopting Proposal -

The Dane County Law Library will continue to provide law services to Dane County residents and Dane County inmates.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$175,500				State				
Capital					Other				
Total	\$175,500	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Clerk of Courts	Division: Clerk of Courts
Prepared by: Jeff Okazaki	Date: 2/4/25
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