

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Rusk		Resolution No. 2014 RES-313
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT BETWEEN DANE COUNTY AND INMATE CALLING SOLUTIONS, LLC,
FOR DANE COUNTY JAIL INMATE TELEPHONE SERVICE

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to award a contract to Inmate Calling Solutions, LLC, to provide telephone and video visitation service to inmates in the Dane County Jail. Dane County will receive no commission from Inmate Calling Solutions for providing phone and video visitation service to inmates however, Inmate Calling Solutions will be assessed an administrative fee of \$447,000 annually to cover the cost of administering inmate phone and video visitation service in the Dane County Jail system. The administration fee will increase 3% per year for the duration of the contract.

Current Policy or Practice -

Contracts for amounts exceeding \$100,000 require County Board approval.

Impact of Adopting Proposal -

For inmates, one of the few methods of maintaining contact with loved ones is communication through in-person visits, letter writing, and phone calls. Many prisoners are incarcerated hundreds of miles from loved ones, making in-person visits too expensive, phone calls are often the only way to connect families and maintain bonds. Phone service in the jail affords inmates a reasonable opportunity to maintain contact with family and

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect		<input checked="" type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase		<input type="checkbox"/> Increases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Increase		<input type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$447,000	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$447,000	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	09/11/14
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